

GENERAL EXCISE AND USE TAX COLLECTIONS - APRIL 2006 REVISED

	OAHU DISTRICT	MAUI DISTRICT	HAWAII DISTRICT	KAUAI DISTRICT	ALL DISTRICTS		CUMULATIVE TOTALS	
					APR 2006	APR 2005	2005-2006	2004-2005
Retailing	45,499,946	5,898,297	4,796,175	1,733,076	57,927,494	62,518,129	807,633,355	727,807,866
Services	26,528,534	2,661,314	2,565,469	829,188	32,584,505	30,091,239	338,610,093	287,066,929
Contracting	14,173,640	1,780,302	1,597,613	622,501	18,174,056	15,959,560	212,892,987	179,682,629
Theater, Amuse., Radio, etc.	727,387	97,407	4,270	22,205	851,269	918,856	10,540,726	9,832,613
Interest	446,433	65,275	53,533	44,031	609,272	519,745	7,137,295	4,827,482
Commissions	2,837,654	780,124	430,330	311,997	4,360,105	4,492,641	46,460,931	38,322,765
Hotel Rentals	6,323,381	1,711,602	1,225,740	569,690	9,830,413	10,896,198	106,736,699	90,421,631
All Other Rentals	13,609,670	1,418,580	655,284	343,710	16,027,244	16,340,511	183,976,921	158,957,217
Use (4%)	1,809,813	94,416	69,797	16,889	1,990,915	2,168,668	30,478,675	26,738,299
All Others (4%)	4,622,952	542,246	290,091	1,564,723	7,020,012	6,250,539	76,623,589	63,560,403
SUB-TOTAL	116,579,410	15,049,563	11,688,302	6,058,010	149,375,285	150,156,086	1,821,091,271	1,587,217,834
Insurance Solicitors	75,347	2,647	2,813	975	81,782	66,623	689,060	695,484
Sugar Processing	0	0	39	0	39	384	9,881	4,856
Pineapple Canning	0	27	8	0	35	3,964	25,235	13,648
Producing	121,239	8,386	34,350	4,133	168,108	220,886	2,563,659	2,480,691
Manufacturing	228,326	15,819	11,207	1,461	256,813	293,381	3,006,486	2,863,864
Wholesaling	3,621,162	225,225	160,513	75,653	4,082,553	4,466,795	52,306,851	47,900,935
Services (Intermediary)	262,276	51,113	7,598	2,054	323,041	146,826	2,126,715	1,472,666
Use (1/2%)	1,526,326	218,121	144,219	81,059	1,969,725	1,741,465	29,281,598	24,620,554
SUB-TOTAL	5,834,676	521,338	360,747	165,335	6,882,096	6,940,324	90,009,485	80,052,698
ALLOCATED COLLECTIONS	122,414,086	15,570,901	12,049,049	6,223,345	156,257,381	157,096,410	1,911,100,756	1,667,270,532
UNALLOCATED NET COLLECTIONS	(1,696,175)	(3,861,677)	(3,111,394)	(989,968)	(9,659,214)	451,542	3,025,162	72,295,771
GRAND TOTAL	120,717,911	11,709,224	8,937,655	5,233,377	146,598,167	157,547,952	1,914,125,918	1,739,566,303

GENERAL EXCISE AND USE TAX BASE - APRIL 2006

	OAHU DISTRICT	MAUI DISTRICT	HAWAII DISTRICT	KAUAI DISTRICT	ALL DISTRICTS		CUMULATIVE TOTALS	
					APR 2006	APR 2005	2005-2006	2004-2005
Retailing	1,137,498,650	147,457,425	119,904,375	43,326,900	1,448,187,350	1,562,953,225	20,190,833,875	18,195,196,650
Services	663,213,350	66,532,850	64,136,725	20,729,700	814,612,625	752,280,975	8,465,252,325	7,176,673,225
Contracting	354,341,000	44,507,550	39,940,325	15,562,525	454,351,400	398,989,000	5,322,324,675	4,492,065,725
Theater, Amuse., Radio, etc.	18,184,675	2,435,175	106,750	555,125	21,281,725	22,971,400	263,518,150	245,815,325
Interest	11,160,825	1,631,875	1,338,325	1,100,775	15,231,800	12,993,625	178,432,375	120,687,050
Commissions	70,941,350	19,503,100	10,758,250	7,799,925	109,002,625	112,316,025	1,161,523,275	958,069,125
Hotel Rentals	158,084,525	42,790,050	30,643,500	14,242,250	245,760,325	272,404,950	2,668,417,475	2,260,540,775
All Other Rentals	340,241,750	35,464,500	16,382,100	8,592,750	400,681,100	408,512,775	4,599,423,025	3,973,930,425
Use (4%)	45,245,325	2,360,400	1,744,925	422,225	49,772,875	54,216,700	761,966,875	668,457,475
All Others (4%)	115,573,800	13,556,150	7,252,275	39,118,075	175,500,300	156,263,475	1,915,589,725	1,589,010,075
SUB-TOTAL	2,914,485,250	376,239,075	292,207,550	151,450,250	3,734,382,125	3,753,902,150	45,527,281,775	39,680,445,850
Insurance Solicitors	50,231,333	1,764,667	1,875,333	650,000	54,521,333	44,415,333	459,373,333	463,656,000
Sugar Processing	0	0	7,800	0	7,800	76,800	1,976,200	971,200
Pineapple Canning	0	5,400	1,600	0	7,000	792,800	5,047,000	2,729,600
Producing	24,247,800	1,677,200	6,870,000	826,600	33,621,600	44,177,200	512,731,800	496,138,200
Manufacturing	45,665,200	3,163,800	2,241,400	292,200	51,362,600	58,676,200	601,297,200	572,772,800
Wholesaling	724,232,400	45,045,000	32,102,600	15,130,600	816,510,600	893,359,000	10,461,370,200	9,580,187,000
Services (Intermediary)	52,455,200	10,222,600	1,519,600	410,800	64,608,200	29,365,200	425,343,000	294,533,200
Use (1/2%)	305,265,200	43,624,200	28,843,800	16,211,800	393,945,000	348,293,000	5,856,319,600	4,924,110,800
SUB-TOTAL	1,202,097,133	105,502,867	73,462,133	33,522,000	1,414,584,133	1,419,155,533	18,323,458,333	16,335,098,800
GRAND TOTAL	4,116,582,383	481,741,942	365,669,683	184,972,250	5,148,966,258	5,173,057,683	63,850,740,108	56,015,544,650

NOTES: 1. This report is on cash basis accounting and may be distorted on a monthly basis, primarily due to cutoffs and out-of-period adjustments.
2. This report reflects the tax bases for only allocated collections. The base for the unallocated net collections cannot be determined due to differing tax rates which may be applicable.