

LIQUID FUEL TAX BASE & TAX COLLECTIONS - MAY 2006

SOURCE OF REVENUE	GALLONS	STATE TAX	CTY FUEL TAX	TOTAL TAX
C&C OF HONOLULU				
Gasoline	19,822,441.57	3,171,590.65	3,270,702.86	6,442,293.51
DO (non-hwy)	8,452,662.00	84,526.62		84,526.62
DO (hwy use)	2,020,423.60	323,267.78	333,369.89	656,637.67
LPG (off hwy)	68.00	0.68		0.68
LPG (hwy use)	12,995.19	675.75	701.74	1,377.49
SB (gas)	1,302.62	208.42	214.93	423.35
SB (diesel oil)	1,961.00	19.61		19.61
Aviation fuel	9,222,447.00	92,224.47		92,224.47
Other fuel	75,079.02	3,003.16	6,231.56	9,234.72
SUB-TOTAL	39,609,380.00	3,675,517.14	3,611,220.98	7,286,738.12
Environmental Tax**	1,389,037.40	69,451.87		69,451.87
TOTAL		3,744,969.01	3,611,220.98	7,356,189.99
COUNTY OF MAUI				
Gasoline	5,764,271.30	922,283.41	1,037,568.83	1,959,852.24
DO (non-hwy)	1,395,401.00	13,954.01		13,954.01
DO (hwy use)	682,287.50	109,166.00	122,811.75	231,977.75
LPG (off hwy)	0.00	0.00		0.00
LPG (hwy use)	1,727.26	89.82	74.27	164.09
SB (gas)	0.00	0.00	0.00	0.00
SB (diesel oil)	0.00	0.00		0.00
Aviation fuel	2,526,246.00	25,262.46		25,262.46
Other fuel	76,076.75	3,043.07	0.00	3,043.07
SUB-TOTAL	10,446,009.81	1,073,798.77	1,160,454.85	2,234,253.62
Environmental Tax**	301,806.00	15,090.30		15,090.30
TOTAL		1,088,889.07	1,160,454.85 ***	2,249,343.92
COUNTY OF HAWAII				
Gasoline	5,569,693.11 *	891,074.33	490,090.88	1,381,165.21
DO (non-hwy)	1,019,859.00	10,198.59		10,198.59
DO (hwy use)	1,030,401.98	164,864.32	90,675.37	255,539.69
LPG (off hwy)	0.00	0.00		0.00
LPG (hwy use)	1,846.91	96.04	53.56	149.60
SB (gas)	0.00	0.00	0.00	0.00
SB (diesel oil)	2,634.00	26.34		26.34
Aviation fuel	1,718,196.00	17,181.96		17,181.96
Other fuel	0.00	0.00	0.00	0.00
SUB-TOTAL	9,342,631.00	1,083,441.58	580,819.81	1,664,261.39
Environmental Tax**	228,316.00	11,415.80		11,415.80
TOTAL		1,094,857.38	580,819.81	1,675,677.19
COUNTY OF KAUAI				
Gasoline	1,878,432.00	300,549.12	244,196.16	544,745.28
DO (non-hwy)	309,965.00	3,099.65		3,099.65
DO (hwy use)	150,859.00	24,137.44	19,611.67	43,749.11
LPG (off hwy)	0.00	0.00		0.00
LPG (hwy use)	568.00	29.54	24.42	53.96
SB (gas)	0.00	0.00	0.00	0.00
SB (diesel oil)	0.00	0.00		0.00
Aviation fuel	1,205,679.00	12,056.79		12,056.79
Other fuel	0.00	0.00	0.00	0.00
SUB-TOTAL	3,545,503.00	339,872.54	263,832.25	603,704.79
Environmental Tax**	64,387.20	3,219.36		3,219.36
TOTAL		343,091.90	263,832.25	606,924.15
SUMMARY				
Gasoline	33,034,837.98	5,285,497.51	5,042,558.73	10,328,056.24
DO (non-hwy)	11,177,887.00	111,778.87	0.00	111,778.87
DO (hwy use)	3,883,972.08	621,435.54	566,468.68	1,187,904.22
LPG (off hwy)	68.00	0.68	0.00	0.68
LPG (hwy use)	17,137.36	891.15	853.99	1,745.14
SB (gas)	1,302.62	208.42	214.93	423.35
SB (diesel oil)	4,595.00	45.95	0.00	45.95
Aviation fuel	14,672,568.00	146,725.68	0.00	146,725.68
Other fuel	151,155.77	6,046.23	6,231.56	12,277.79
SUB-TOTAL	62,943,523.81	6,172,630.03	5,616,327.89	11,788,957.92
Environmental Tax**	1,983,546.60	99,177.33		99,177.33
TOTAL		6,271,807.36	5,616,327.89	11,888,135.25

*See reverse for detail on all Agric. Use Refunds.

**Effective 7-1-93 (per barrel). "Barrel" means 42 U.S. Gallons of Petroleum Products.

***Segr. Cty of Maui	Lanai	Molokai	TOTAL
1,160,454.85	0.00	0.00	1,160,454.85
		Penalty/Interest	
		First District	1,824.57
		Second District	0.00
		Third District	0.00
		Fourth District	0.00
		TOTAL	1,824.57