

LIQUID FUEL TAX BASE & TAX COLLECTIONS - JUNE 2006

SOURCE OF REVENUE	GALLONS	STATE TAX	CTY FUEL TAX	TOTAL TAX
<b>C&amp;C OF HONOLULU</b>				
Gasoline	29,292,890.58	4,661,167.65	4,806,829.14	9,467,996.79
DO (non-hwy)	12,262,422.00	122,624.22		122,624.22
DO (hwy use)	2,852,410.40	456,385.66	470,647.72	927,033.38
LPG (off hwy)	80.00	0.80		0.80
LPG (hwy use)	9,082.83	472.31	490.47	962.78
SB (gas)	1,750.89	280.14	288.90	569.04
SB (diesel oil)	1,429.00	14.29		14.29
Aviation fuel	10,243,067.00	102,430.67		102,430.67
Other fuel	74,542.03	2,981.68	6,186.99	9,168.67
<b>SUB-TOTAL</b>	<b>54,737,674.73</b>	<b>5,346,357.42</b>	<b>5,284,443.22</b>	<b>10,630,800.64</b>
Environmental Tax**	2,799,284.00	139,964.20		139,964.20
<b>TOTAL</b>		<b>5,486,321.62</b>	<b>5,284,443.22</b>	<b>10,770,764.84</b>

<b>COUNTY OF MAUI</b>				
Gasoline	4,383,166.00	701,306.56	788,969.88	1,490,276.44
DO (non-hwy)	1,666,352.00	16,663.52		16,663.52
DO (hwy use)	1,061,629.00	169,860.64	191,093.22	360,953.86
LPG (off hwy)	0.00	0.00		0.00
LPG (hwy use)	1,080.21	56.17	46.45	102.62
SB (gas)	0.00	0.00	0.00	0.00
SB (diesel oil)	0.00	0.00		0.00
Aviation fuel	6,801,309.00	68,013.09		68,013.09
Other fuel	67,374.00	2,694.96	0.00	2,694.96
<b>SUB-TOTAL</b>	<b>13,980,910.21</b>	<b>958,594.94</b>	<b>980,109.55</b>	<b>1,938,704.49</b>
Environmental Tax**	465,904.20	23,295.21		23,295.21
<b>TOTAL</b>		<b>981,890.15</b>	<b>980,109.55 ***</b>	<b>1,961,999.70</b>

<b>COUNTY OF HAWAII</b>				
Gasoline	8,812,290.81	1,409,966.53	775,481.59	2,185,448.12
DO (non-hwy)	1,528,224.00	15,282.24		15,282.24
DO (hwy use)	1,786,447.34	285,831.57	157,207.37	443,038.94
LPG (off hwy)	0.00	0.00		0.00
LPG (hwy use)	463.95	24.13	13.45	37.58
SB (gas)	0.00	0.00	0.00	0.00
SB (diesel oil)	1,409.00	14.09		14.09
Aviation fuel	3,745,214.00	37,452.14		37,452.14
Other fuel	0.00	0.00	0.00	0.00
<b>SUB-TOTAL</b>	<b>15,874,049.10</b>	<b>1,748,570.70</b>	<b>932,702.41</b>	<b>2,681,273.11</b>
Environmental Tax**	526,261.80	26,313.09		26,313.09
<b>TOTAL</b>		<b>1,774,883.79</b>	<b>932,702.41</b>	<b>2,707,586.20</b>

<b>COUNTY OF KAUAI</b>				
Gasoline	2,517,197.00	402,751.52	327,235.61	729,987.13
DO (non-hwy)	2,645,689.00	26,456.89		26,456.89
DO (hwy use)	36,527.00	5,844.32	4,748.51	10,592.83
LPG (off hwy)	0.00	0.00		0.00
LPG (hwy use)	565.05	29.38	24.30	53.68
SB (gas)	0.00	0.00	0.00	0.00
SB (diesel oil)	0.00	0.00		0.00
Aviation fuel	1,211,030.00	12,110.30		12,110.30
Other fuel	0.00	0.00	0.00	0.00
<b>SUB-TOTAL</b>	<b>6,411,008.05</b>	<b>447,192.41</b>	<b>332,008.42</b>	<b>779,200.83</b>
Environmental Tax**	190,751.20	9,537.56		9,537.56
<b>TOTAL</b>		<b>456,729.97</b>	<b>332,008.42</b>	<b>788,738.39</b>

<b>SUMMARY</b>				
Gasoline	45,005,544.39	7,175,192.26	6,698,516.22	13,873,708.48
DO (non-hwy)	18,102,687.00	181,026.87	0.00	181,026.87
DO (hwy use)	5,737,013.74	917,922.19	823,696.82	1,741,619.01
LPG (off hwy)	80.00	0.80	0.00	0.80
LPG (hwy use)	11,192.04	581.99	574.67	1,156.66
SB (gas)	1,750.89	280.14	288.90	569.04
SB (diesel oil)	2,838.00	28.38	0.00	28.38
Aviation fuel	22,000,620.00	220,006.20	0.00	220,006.20
Other fuel	141,916.03	5,676.64	6,186.99	11,863.63
<b>SUB-TOTAL</b>	<b>91,003,642.09</b>	<b>8,500,715.47</b>	<b>7,529,263.60</b>	<b>16,029,979.07</b>
Environmental Tax**	3,982,201.20	199,110.06		199,110.06
<b>TOTAL</b>		<b>8,699,825.53</b>	<b>7,529,263.60</b>	<b>16,229,089.13</b>

\*See reverse for detail on all Agric. Use Refunds.

\*\*Effective 7-1-93 (per barrel). "Barrel" means 42 U.S. Gallons of Petroleum Products.

***Segr. Cty of Maui	Lanai	Molokai	TOTAL
980,109.55	0.00	0.00	980,109.55
		Penalty/Interest	
		First District	1,701.06
		Second District	0.00
		Third District	0.00
		Fourth District	0.00
Tax Research & Planning		TOTAL	1,701.06
Monthly 07-17-06			