

	OAHU DISTRICT	MAUI DISTRICT	HAWAII DISTRICT	KAUAI DISTRICT	ALL DISTRICTS		CUMULATIVE TOTALS	
					AUG 2006	AUG 2005	2006-2007	2005-2006
Retailing	68,774,144	6,019,070	4,130,654	1,996,018	80,919,886	105,591,441	162,244,040	163,817,865
Services	26,726,140	2,279,225	2,265,617	797,927	32,068,909	38,689,358	72,079,122	70,365,656
Contracting	19,023,939	2,526,977	2,070,532	976,020	24,597,468	25,038,140	50,235,411	41,858,288
Theater, Amuse., Radio, etc.	1,095,214	61,883	16,893	24,237	1,198,227	1,291,349	2,454,130	2,209,627
Interest	589,304	43,702	63,400	44,825	741,231	857,982	1,934,000	1,510,710
Commissions	2,203,917	525,778	290,638	178,044	3,198,377	5,655,666	8,451,317	10,830,484
Hotel Rentals	7,618,759	2,023,145	1,284,457	534,489	11,460,850	12,608,856	24,687,352	22,678,397
All Other Rentals	13,366,659	861,397	511,130	287,997	15,027,183	20,792,117	40,309,011	41,575,892
Use (4%)	2,908,333	78,940	47,613	30,448	3,065,334	4,061,141	6,465,765	6,049,623
All Others (4%)	6,592,411	638,930	291,170	560,019	8,082,530	8,503,028	16,633,660	14,828,224
SUB-TOTAL	148,898,820	15,059,047	10,972,104	5,430,024	180,359,995	223,089,078	385,493,808	375,724,766
Insurance Solicitors	41,078	1,790	1,284	681	44,833	81,196	144,335	161,127
Sugar Processing	0	0	0	0	0	662	7	1,068
Pineapple Canning	0	0	0	0	0	1,197	49	1,588
Producing	123,229	5,936	33,080	6,301	168,546	303,923	376,157	588,854
Manufacturing	249,784	17,264	6,680	3,698	277,426	325,214	593,390	618,166
Wholesaling	4,730,395	210,832	183,515	72,883	5,197,625	6,114,297	11,004,390	10,545,746
Services (Intermediary)	224,037	28,945	6,958	1,753	261,693	287,641	564,200	457,479
Use (1/2%)	2,422,511	215,997	170,687	63,653	2,872,848	3,084,966	5,890,514	5,138,222
SUB-TOTAL	7,791,034	480,764	402,204	148,969	8,822,971	10,199,096	18,573,042	17,512,250
ALLOCATED COLLECTIONS	156,689,854	15,539,811	11,374,308	5,578,993	189,182,966	233,288,174	404,066,850	393,237,016
UNALLOCATED NET COLLECTIONS	33,034,152	658,630	1,459,572	232,959	35,385,313	5,467,478	13,364,767	(12,730,517)
GRAND TOTAL	189,724,006	16,198,441	12,833,880	5,811,952	224,568,279	238,755,652	417,431,617	380,506,499

GENERAL EXCISE AND USE TAX BASE - AUGUST 2006

	OAHU DISTRICT	MAUI DISTRICT	HAWAII DISTRICT	KAUAI DISTRICT	ALL DISTRICTS		CUMULATIVE TOTALS	
					AUG 2006	AUG 2005	2006-2007	2005-2006
Retailing	1,719,353,600	150,476,750	103,266,350	49,900,450	2,022,997,150	2,639,786,025	4,056,101,000	4,095,446,625
Services	668,153,500	56,980,625	56,640,425	19,948,175	801,722,725	967,233,950	1,801,978,050	1,759,141,400
Contracting	475,598,475	63,174,425	51,763,300	24,400,500	614,936,700	625,953,500	1,255,885,275	1,046,457,200
Theater, Amuse., Radio, etc.	27,380,350	1,547,075	422,325	605,925	29,955,675	32,283,725	61,353,250	55,240,675
Interest	14,732,600	1,092,550	1,585,000	1,120,625	18,530,775	21,449,550	48,350,000	37,767,750
Commissions	55,097,925	13,144,450	7,265,950	4,451,100	79,959,425	141,391,650	211,282,925	270,762,100
Hotel Rentals	190,468,975	50,578,625	32,111,425	13,362,225	286,521,250	315,221,400	617,183,800	566,959,925
All Other Rentals	334,166,475	21,534,925	12,778,250	7,199,925	375,679,575	519,802,925	1,007,725,275	1,039,397,300
Use (4%)	72,708,325	1,973,500	1,190,325	761,200	76,633,350	101,528,525	161,644,125	151,240,575
All Others (4%)	164,810,275	15,973,250	7,279,250	14,000,475	202,063,250	212,575,700	415,841,500	370,705,600
SUB-TOTAL	3,722,470,500	376,476,175	274,302,600	135,750,600	4,508,999,875	5,577,226,950	9,637,345,200	9,393,119,150
Insurance Solicitors	27,385,333	1,193,333	856,000	454,000	29,888,667	54,130,667	96,223,333	107,418,000
Sugar Processing	0	0	0	0	0	132,400	1,400	213,600
Pineapple Canning	0	0	0	0	0	239,400	9,800	317,600
Producing	24,645,800	1,187,200	6,616,000	1,260,200	33,709,200	60,784,600	75,231,400	117,770,800
Manufacturing	49,956,800	3,452,800	1,336,000	739,600	55,485,200	65,042,800	118,678,000	123,633,200
Wholesaling	946,079,000	42,166,400	36,703,000	14,576,600	1,039,525,000	1,222,859,400	2,200,878,000	2,109,149,200
Services (Intermediary)	44,807,400	5,789,000	1,391,600	350,600	52,338,600	57,528,200	112,840,000	91,495,800
Use (1/2%)	484,502,200	43,199,400	34,137,400	12,730,600	574,569,600	616,993,200	1,178,102,800	1,027,644,400
SUB-TOTAL	1,577,376,533	96,988,133	81,040,000	30,111,600	1,785,516,267	2,077,710,667	3,781,964,733	3,577,642,600
GRAND TOTAL	5,299,847,033	473,464,308	355,342,600	165,862,200	6,294,516,142	7,654,937,617	13,419,309,933	12,970,761,750

NOTES: 1. This report is on cash basis accounting and may be distorted on a monthly basis, primarily due to cutoffs and out-of-period adjustments.

2. This report reflects the tax bases for only allocated collections. The base for the unallocated net collections cannot be determined due to differing tax rates which may be applicable.