

LIQUID FUEL TAX BASE & TAX COLLECTIONS - SEPTEMBER 2006

SOURCE OF REVENUE	GALLONS	STATE TAX	CTY FUEL TAX	TOTAL TAX
C&C OF HONOLULU				
Gasoline	25,275,025.82	4,044,004.13	4,170,379.26	8,214,383.39
DO (non-hwy)	10,901,030.00	109,010.30		109,010.30
DO (hwy use)	2,122,644.46	339,623.11	350,236.34	689,859.45
LPG (off hwy)	0.00	0.00		0.00
LPG (hwy use)	8,348.49	434.12	450.82	884.94
SB (gas)	2,208.18	353.31	364.35	717.66
SB (diesel oil)	0.00	0.00		0.00
Aviation fuel	5,001,490.00	50,014.90		50,014.90
Other fuel	194,525.53	5,588.72	8,061.52	13,650.24
SUB-TOTAL	43,505,272.48	4,549,028.59	4,529,492.29	9,078,520.88
Environmental Tax**	2,213,776.80	110,688.84		110,688.84
TOTAL		4,659,717.43	4,529,492.29	9,189,209.72
COUNTY OF MAUI				
Gasoline	4,530,862.03	724,937.92	724,937.92	1,449,875.84
DO (non-hwy)	728,393.00	7,283.93		7,283.93
DO (hwy use)	341,085.63	54,573.70	54,573.70	109,147.40
LPG (off hwy)	0.00	0.00		0.00
LPG (hwy use)	1,371.58	71.32	58.98	130.30
SB (gas)	0.00	0.00	0.00	0.00
SB (diesel oil)	0.00	0.00		0.00
Aviation fuel	6,570,419.00	65,704.19		65,704.19
Other fuel	28,342.00	1,133.68	0.00	1,133.68
SUB-TOTAL	12,200,473.24	853,704.74	779,570.60	1,633,275.34
Environmental Tax**	352,292.40	17,614.62		17,614.62
TOTAL		871,319.36	779,570.60 ***	1,650,889.96
COUNTY OF HAWAII				
Gasoline	6,024,936.90 *	962,704.24	529,440.19	1,492,144.43
DO (non-hwy)	(145,591.00)	(1,455.91)		(1,455.91)
DO (hwy use)	566,619.76	90,659.16	49,862.54	140,521.70
LPG (off hwy)	0.00	0.00		0.00
LPG (hwy use)	609.01	31.67	17.66	49.33
SB (gas)	0.00	0.00	0.00	0.00
SB (diesel oil)	1,893.00	18.93		18.93
Aviation fuel	3,217,763.00	32,177.63		32,177.63
Other fuel	0.00	0.00	0.00	0.00
SUB-TOTAL	9,666,230.67	1,084,135.72	579,320.39	1,663,456.11
Environmental Tax**	307,961.20	15,398.06		15,398.06
TOTAL		1,099,533.78	579,320.39	1,678,854.17
COUNTY OF KAUAI				
Gasoline	4,297,511.45	687,601.83	558,676.49	1,246,278.32
DO (non-hwy)	1,964,332.00	19,643.32		19,643.32
DO (hwy use)	222,614.00	35,618.24	28,939.82	64,558.06
LPG (off hwy)	0.00	0.00		0.00
LPG (hwy use)	439.05	22.83	18.88	41.71
SB (gas)	0.00	0.00	0.00	0.00
SB (diesel oil)	0.00	0.00		0.00
Aviation fuel	1,544,534.00	15,445.34		15,445.34
Other fuel	0.00	0.00	0.00	0.00
SUB-TOTAL	8,029,430.50	758,331.56	587,635.19	1,345,966.75
Environmental Tax**	267,000.00	13,350.00		13,350.00
TOTAL		771,681.56	587,635.19	1,359,316.75
SUMMARY				
Gasoline	40,128,336.20	6,419,248.12	5,983,433.86	12,402,681.98
DO (non-hwy)	13,448,164.00	134,481.64	0.00	134,481.64
DO (hwy use)	3,252,963.85	520,474.21	483,612.40	1,004,086.61
LPG (off hwy)	0.00	0.00	0.00	0.00
LPG (hwy use)	10,768.13	559.94	546.34	1,106.28
SB (gas)	2,208.18	353.31	364.35	717.66
SB (diesel oil)	1,893.00	18.93	0.00	18.93
Aviation fuel	16,334,206.00	163,342.06	0.00	163,342.06
Other fuel	222,867.53	6,722.40	8,061.52	14,783.92
SUB-TOTAL	73,401,406.89	7,245,200.61	6,476,018.47	13,721,219.08
Environmental Tax**	3,141,030.40	157,051.52		157,051.52
TOTAL		7,402,252.13	6,476,018.47	13,878,270.60

*See reverse for detail on all Agric. Use Refunds.

**Effective 7-1-93 (per barrel). "Barrel" means 42 U.S. Gallons of Petroleum Products.

***Segr. Cty of Maui	Lanai	Molokai	TOTAL
779,570.60	0.00	0.00	779,570.60
		Penalty/Interest	
		First District	4,000.00
		Second District	0.00
		Third District	0.00
		Fourth District	0.00
Tax Research & Planning		TOTAL	4,000.00
Monthly 09-13-06			