

LIQUID FUEL TAX BASE & TAX COLLECTIONS - DECEMBER 2006

SOURCE OF REVENUE	GALLONS	STATE TAX	CTY FUEL TAX	TOTAL TAX
C&C OF HONOLULU				
Gasoline	20,411,443.78 *	3,218,880.20	3,316,242.34	6,535,122.54
DO (non-hwy)	1,665,991.00	16,659.91		16,659.91
DO (hwy use)	2,037,530.95	326,004.95	336,192.61	662,197.56
LPG (off hwy)	112.00	1.12		1.12
LPG (hwy use)	9,869.15	513.20	532.93	1,046.13
SB (gas)	6,968.74	1,115.00	1,149.84	2,264.84
SB (diesel oil)	3,955.00	39.55		39.55
Aviation fuel	8,151,725.00	81,517.25		81,517.25
Other fuel	906,124.09	23,339.42	27,619.13	50,958.55
SUB-TOTAL	33,193,719.71	3,668,070.60	3,681,736.85	7,349,807.45
Environmental Tax**	1,529,342.60	76,467.13		76,467.13
TOTAL		3,744,537.73	3,681,736.85	7,426,274.58

COUNTY OF MAUI				
Gasoline	7,082,806.47 *	1,131,628.74	1,131,520.72	2,263,149.46
DO (non-hwy)	854,047.00	8,540.47		8,540.47
DO (hwy use)	749,133.50	119,861.36	119,861.36	239,722.72
LPG (off hwy)	0.00	0.00		0.00
LPG (hwy use)	1,351.37	70.27	58.11	128.38
SB (gas)	0.00	0.00	0.00	0.00
SB (diesel oil)	0.00	0.00		0.00
Aviation fuel	3,958,939.00	39,589.39		39,589.39
Other fuel	86,490.75	3,459.63	0.00	3,459.63
SUB-TOTAL	12,732,768.09	1,303,149.86	1,251,440.19	2,554,590.05
Environmental Tax**	332,855.40	16,642.77		16,642.77
TOTAL		1,319,792.63	1,251,440.19 ***	2,571,232.82

COUNTY OF HAWAII				
Gasoline	6,214,279.52	994,284.72	546,856.60	1,541,141.32
DO (non-hwy)	889,083.00	8,890.83		8,890.83
DO (hwy use)	1,085,245.77	173,639.32	95,501.63	269,140.95
LPG (off hwy)	0.00	0.00		0.00
LPG (hwy use)	527.04	27.41	15.28	42.69
SB (gas)	0.00	0.00	0.00	0.00
SB (diesel oil)	2,198.00	21.98		21.98
Aviation fuel	1,123,986.00	11,239.86		11,239.86
Other fuel	0.00	0.00	0.00	0.00
SUB-TOTAL	9,315,319.33	1,188,104.12	642,373.51	1,830,477.63
Environmental Tax**	248,284.80	12,414.24		12,414.24
TOTAL		1,200,518.36	642,373.51	1,842,891.87

COUNTY OF KAUAI				
Gasoline	3,127,837.03 *	495,803.26	402,588.24	898,391.50
DO (non-hwy)	(394,810.00)	(3,948.10)		(3,948.10)
DO (hwy use)	213,542.00	34,166.72	27,760.46	61,927.18
LPG (off hwy)	0.00	0.00		0.00
LPG (hwy use)	892.00	46.38	38.36	84.74
SB (gas)	0.00	0.00	0.00	0.00
SB (diesel oil)	0.00	0.00		0.00
Aviation fuel	1,151,260.00	11,512.60		11,512.60
Other fuel	0.00	0.00	0.00	0.00
SUB-TOTAL	4,098,721.03	537,580.86	430,387.06	967,967.92
Environmental Tax**	102,859.80	5,142.99		5,142.99
TOTAL		542,723.85	430,387.06	973,110.91

SUMMARY				
Gasoline	36,836,366.80	5,840,596.92	5,397,207.90	11,237,804.82
DO (non-hwy)	3,014,311.00	30,143.11	0.00	30,143.11
DO (hwy use)	4,085,452.22	653,672.35	579,316.06	1,232,988.41
LPG (off hwy)	112.00	1.12	0.00	1.12
LPG (hwy use)	12,639.56	657.26	644.68	1,301.94
SB (gas)	6,968.74	1,115.00	1,149.84	2,264.84
SB (diesel oil)	6,153.00	61.53	0.00	61.53
Aviation fuel	14,385,910.00	143,859.10	0.00	143,859.10
Other fuel	992,614.84	26,799.05	27,619.13	54,418.18
SUB-TOTAL	59,340,528.16	6,696,905.44	6,005,937.61	12,702,843.05
Environmental Tax**	2,213,342.60	110,667.13		110,667.13
TOTAL		6,807,572.57	6,005,937.61	12,813,510.18

\*See reverse for detail on all Agric. Use Refunds.

\*\*Effective 7-1-93 (per barrel). "Barrel" means 42 U.S. Gallons of Petroleum Products.

***Segr. Cty of Maui	Lanai	Molokai	TOTAL
1,251,440.19	0.00	0.00	1,251,440.19
		Penalty/Interest	
		First District	349.62
		Second District	0.00
		Third District	0.00
		Fourth District	0.00
		TOTAL	349.62

Tax Research & Planning  
Monthly 01-16-07