

LIQUID FUEL TAX BASE & TAX COLLECTIONS - CY ENDING DECEMBER 31, 2006

SOURCE OF REVENUE	GALLONS	STATE TAX	CTY FUEL TAX	TOTAL TAX
C&C OF HONOLULU				
Gasoline	291,465,627.69	46,542,483.08	47,993,643.62	\$ 94,536,126.70
DO (non-hwy)	87,563,666.00	875,636.66	0.00	875,636.66
DO (hwy use)	26,449,541.05	4,231,926.55	4,364,174.29	8,596,100.84
LPG (off hwy)	646.00	6.46	0.00	6.46
LPG (hwy use)	115,601.03	6,011.26	6,242.45	12,253.71
SB (gas)	23,222.53	3,715.60	3,831.71	7,547.31
SB (diesel oil)	24,006.00	240.06	0.00	240.06
Aviation fuel	107,966,863.00	1,079,668.63	0.00	1,079,668.63
Other fuel	1,892,375.32	60,592.26	101,375.83	161,968.09
SUB-TOTAL	515,501,548.62	52,800,280.56	52,469,267.90	105,269,548.46
Environmental Tax**	24,214,297.40	1,210,714.87	0.00	1,210,714.87
TOTAL		\$54,010,995.43	\$52,469,267.90	\$106,480,263.33

COUNTY OF MAUI				
Gasoline	66,562,677.87 *	\$10,630,957.68	\$11,399,090.97	\$ 22,030,048.65
DO (non-hwy)	14,229,269.00	142,292.69	0.00	142,292.69
DO (hwy use)	7,580,788.07	1,212,926.07	1,300,183.18	2,513,109.25
LPG (off hwy)	0.00	0.00	0.00	0.00
LPG (hwy use)	13,231.57	688.03	568.97	1,257.00
SB (gas)	0.00	0.00	0.00	0.00
SB (diesel oil)	0.00	0.00	0.00	0.00
Aviation fuel	62,292,190.00	622,921.90	0.00	622,921.90
Other fuel	864,104.50	34,564.18	0.00	34,564.18
SUB-TOTAL	151,542,261.01	12,644,350.55	12,699,843.12	25,344,193.67
Environmental Tax**	4,404,658.06	220,232.92	0.00	220,232.92
TOTAL		\$12,864,583.47	\$12,699,843.12	*** \$ 25,564,426.59

COUNTY OF HAWAII				
Gasoline	80,714,051.38 *	\$12,907,595.29	\$ 7,099,011.37	\$ 20,006,606.66
DO (non-hwy)	11,754,459.94	117,544.59	0.00	117,544.59
DO (hwy use)	13,368,082.99	2,138,893.27	1,176,391.31	3,315,284.58
LPG (off hwy)	0.00	0.00	0.00	0.00
LPG (hwy use)	8,168.88	424.79	236.89	661.68
SB (gas)	0.00	0.00	0.00	0.00
SB (diesel oil)	20,826.00	208.26	0.00	208.26
Aviation fuel	29,791,316.00	297,913.16	0.00	297,913.16
Other fuel	0.00	0.00	0.00	0.00
SUB-TOTAL	135,656,905.19	15,462,579.36	8,275,639.57	23,738,218.93
Environmental Tax**	3,990,110.40	199,505.52	0.00	199,505.52
TOTAL		\$15,662,084.88	\$ 8,275,639.57	\$ 23,937,724.45

COUNTY OF KAUAI				
Gasoline	33,915,568.25 *	\$ 5,417,066.35	\$ 4,401,114.51	\$ 9,818,180.86
DO (non-hwy)	18,117,884.01	181,178.84	0.00	181,178.84
DO (hwy use)	2,666,106.00	426,576.96	346,593.78	773,170.74
LPG (off hwy)	0.00	0.00	0.00	0.00
LPG (hwy use)	5,028.29	261.46	216.23	477.69
SB (gas)	0.00	0.00	0.00	0.00
SB (diesel oil)	0.00	0.00	0.00	0.00
Aviation fuel	12,383,981.00	123,839.81	0.00	123,839.81
Other fuel	0.00	0.00	0.00	0.00
SUB-TOTAL	67,088,567.55	6,148,923.42	4,747,924.52	10,896,847.94
Environmental Tax**	1,875,774.80	93,788.74	0.00	93,788.74
TOTAL		\$ 6,242,712.16	\$ 4,747,924.52	\$ 10,990,636.68

SUMMARY				
Gasoline	472,657,925.19	\$75,498,102.40	\$70,892,860.47	\$146,390,962.87
DO (non-hwy)	131,665,278.95	1,316,652.78	0.00	1,316,652.78
DO (hwy use)	50,064,518.11	8,010,322.85	7,187,342.56	15,197,665.41
LPG (off hwy)	646.00	6.46	0.00	6.46
LPG (hwy use)	142,029.77	7,385.54	7,264.54	14,650.08
SB (gas)	23,222.53	3,715.60	3,831.71	7,547.31
SB (diesel oil)	44,832.00	448.32	0.00	448.32
Aviation fuel	212,434,350.00	2,124,343.50	0.00	2,124,343.50
Other fuel	2,756,479.82	95,156.44	101,375.83	196,532.27
SUB-TOTAL	869,789,282.37	87,056,133.89	78,192,675.11	165,248,809.00
Environmental Tax**	34,484,840.66	1,724,242.05	0.00	1,724,242.05
TOTAL		\$88,780,375.94	\$78,192,675.11	\$166,973,051.05

*See reverse for detail on all Agric. Use Refunds.

**Effective 7-1-93 (per barrel). "Barrel" means 42 U.S. Gallons of Petroleum Products.

***Lanai \$0.00 ; Molokai \$0.00; Maui \$12,699,843.12 =Total \$12,699,843.12

Tax Research & Planning
Calendar Year Summary 01-23 07

Penalty/Interest	
First District	52,613.06
Second District	0.00
Third District	0.00
Fourth District	0.00
TOTAL	\$ 52,613.06