

LIQUID FUEL TAX BASE & TAX COLLECTIONS - FY ENDING JUNE 30, 2006

SOURCE OF REVENUE	GALLONS	STATE TAX	CTY FUEL TAX	TOTAL TAX
<b>C&amp;C OF HONOLULU</b>				
Gasoline	295,053,521.62 *	47,068,756.81	\$48,539,655.48	\$ 95,608,412.29
DO (non-hwy)	120,183,436.00	1,201,834.36	0.00	1,201,834.36
DO (hwy use)	25,911,562.10	4,145,849.93	4,275,407.75	8,421,257.68
LPG (off hwy)	600,694.00	6,006.94	0.00	6,006.94
LPG (hwy use)	200,274.34	10,414.26	10,814.82	21,229.08
SB (gas)	17,597.92	2,815.68	2,903.64	5,719.32
SB (diesel oil)	21,002.00	210.02	0.00	210.02
Aviation fuel	163,385,733.00	1,633,857.33	0.00	1,633,857.33
Other fuel	1,031,504.13	41,260.16	85,614.85	126,875.01
<b>SUB-TOTAL</b>	<b>606,405,325.11</b>	<b>54,111,005.49</b>	<b>52,914,396.54</b>	<b>107,025,402.03</b>
	26,080,148.40	1,304,007.42	0.00	1,304,007.42
<b>TOTAL</b>		<b>\$ 55,415,012.91</b>	<b>\$ 52,914,396.54</b>	<b>\$ 108,329,409.45</b>

<b>COUNTY OF MAUI</b>				
Gasoline	64,290,318.44 *	\$ 10,265,006.53	\$11,548,132.32	\$ 21,813,138.85
DO (non-hwy)	11,236,534.00	112,365.34	0.00	112,365.34
DO (hwy use)	6,875,509.88	1,100,081.57	1,237,591.79	2,337,673.36
LPG (off hwy)	0.00	0.00	0.00	0.00
LPG (hwy use)	18,914.62	983.56	813.33	1,796.89
SB (gas)	0.00	0.00	0.00	0.00
SB (diesel oil)	0.00	0.00	0.00	0.00
Aviation fuel	60,280,955.00	602,809.55	0.00	602,809.55
Other fuel	683,601.00	27,344.04	0.00	27,344.04
<b>SUB-TOTAL</b>	<b>143,385,832.94</b>	<b>12,108,590.59</b>	<b>12,786,537.44</b>	<b>24,895,128.03</b>
Environmental Tax**	4,487,184.06	224,359.22	0.00	224,359.22
<b>TOTAL</b>		<b>\$ 12,332,949.81</b>	<b>\$ 12,786,537.44</b>	<b>*** \$ 25,119,487.25</b>

<b>COUNTY OF HAWAII</b>				
Gasoline	79,736,375.41 *	\$ 12,750,059.37	\$ 7,012,532.62	\$ 19,762,591.99
DO (non-hwy)	12,748,927.00	127,489.27	0.00	127,489.27
DO (hwy use)	13,485,473.04	2,157,675.69	1,186,721.63	3,344,397.32
LPG (off hwy)	6,148.00	61.48	0.00	61.48
LPG (hwy use)	9,787.78	508.97	283.84	792.81
SB (gas)	0.00	0.00	0.00	0.00
SB (diesel oil)	23,720.00	237.20	0.00	237.20
Aviation fuel	28,750,350.00	287,503.50	0.00	287,503.50
Other fuel	0.00	0.00	0.00	0.00
<b>SUB-TOTAL</b>	<b>134,760,781.23</b>	<b>15,323,535.48</b>	<b>8,199,538.09</b>	<b>23,523,073.57</b>
Environmental Tax**	4,072,708.60	203,635.43	0.00	203,635.43
<b>TOTAL</b>		<b>\$ 15,527,170.91</b>	<b>\$ 8,199,538.09</b>	<b>\$ 23,726,709.00</b>

<b>COUNTY OF KAUAI</b>				
Gasoline	27,444,108.25	\$ 4,384,075.69	\$ 3,562,061.49	\$ 7,946,137.18
DO (non-hwy)	18,770,313.01	187,703.13	0.00	187,703.13
DO (hwy use)	2,191,642.00	350,662.72	284,913.46	635,576.18
LPG (off hwy)	0.00	0.00	0.00	0.00
LPG (hwy use)	5,917.24	307.69	254.45	562.14
SB (gas)	0.00	0.00	0.00	0.00
SB (diesel oil)	0.00	0.00	0.00	0.00
Aviation fuel	11,630,556.00	116,305.56	0.00	116,305.56
Other fuel	0.00	0.00	0.00	0.00
<b>SUB-TOTAL</b>	<b>60,042,536.50</b>	<b>5,039,054.79</b>	<b>3,847,229.40</b>	<b>8,886,284.19</b>
Environmental Tax**	1,518,387.40	75,919.37	0.00	75,919.37
<b>TOTAL</b>		<b>\$ 5,114,974.16</b>	<b>\$ 3,847,229.40</b>	<b>\$ 8,962,203.56</b>

<b>SUMMARY</b>				
Gasoline	466,524,323.72	\$ 74,467,898.40	\$ 70,662,381.91	\$ 145,130,280.31
DO (non-hwy)	162,939,210.01	1,629,392.10	0.00	1,629,392.10
DO (hwy use)	48,464,187.02	7,754,269.91	6,984,634.63	14,738,904.54
LPG (off hwy)	606,842.00	6,068.42	0.00	6,068.42
LPG (hwy use)	234,893.98	12,214.48	12,166.44	24,380.92
SB (gas)	17,597.92	2,815.68	2,903.64	5,719.32
SB (diesel oil)	44,722.00	447.22	0.00	447.22
Aviation fuel	264,047,594.00	2,640,475.94	0.00	2,640,475.94
Other fuel	1,715,105.13	68,604.20	85,614.85	154,219.05
<b>SUB-TOTAL</b>	<b>944,594,475.78</b>	<b>86,582,186.35</b>	<b>77,747,701.47</b>	<b>164,329,887.82</b>
Environmental Tax**	36,158,428.46	1,807,921.44	0.00	1,807,921.44
<b>TOTAL</b>		<b>\$ 88,390,107.79</b>	<b>\$ 77,747,701.47</b>	<b>\$ 166,137,809.26</b>

\*See reverse for detail on all Agric. Use Refunds.

\*\*Effective 7-1-93 (per barrel). "Barrel" means 42 U.S. Gallons of Petroleum Products.

\*\*\*Lanai \$0.00; Molokai \$0.00; Maui \$12,786,537.44 =Total \$12,786,537.44

<b>Penalty/Interest</b>	
First District	116,314.57
Second District	0.00
Third District	0.00
Fourth District	0.00
<b>TOTAL</b>	<b>\$ 116,314.57</b>