

LIQUID FUEL TAX BASE & TAX COLLECTIONS - FEBRUARY 2007

SOURCE OF REVENUE	GALLONS	STATE TAX	CTY FUEL TAX	TOTAL TAX
C&C OF HONOLULU				
Gasoline	19,003,829.42	3,040,612.71	3,135,631.85	6,176,244.56
DO (non-hwy)	6,415,564.00	64,155.64		64,155.64
DO (hwy use)	914,167.51	146,266.80	150,837.64	297,104.44
LPG (off hwy)	0.00	0.00		0.00
LPG (hwy use)	8,594.53	446.92	464.10	911.02
SB (gas)	0.00	0.00	0.00	0.00
SB (diesel oil)	0.00	0.00		0.00
Aviation fuel	6,235,480.00	62,354.80		62,354.80
Other fuel	99,649.35	3,985.97	8,270.90	12,256.87
SUB-TOTAL	32,677,284.81	3,317,822.84	3,295,204.49	6,613,027.33
Environmental Tax**	1,117,114.80	55,855.74		55,855.74
TOTAL		3,373,678.58	3,295,204.49	6,668,883.07

COUNTY OF MAUI				
Gasoline	4,174,654.72	667,944.76	667,944.76	1,335,889.52
DO (non-hwy)	1,377,578.00	13,775.78		13,775.78
DO (hwy use)	2,441,957.06	390,713.13	390,713.13	781,426.26
LPG (off hwy)	0.00	0.00		0.00
LPG (hwy use)	534.11	27.77	22.97	50.74
SB (gas)	0.00	0.00	0.00	0.00
SB (diesel oil)	0.00	0.00		0.00
Aviation fuel	1,099,761.00	10,997.61		10,997.61
Other fuel	33,753.75	1,350.15	0.00	1,350.15
SUB-TOTAL	9,128,238.64	1,084,809.20	1,058,680.86	2,143,490.06
Environmental Tax**	287,325.60	14,366.28		14,366.28
TOTAL		1,099,175.48	1,058,680.86 ***	2,157,856.34

COUNTY OF HAWAII				
Gasoline	5,751,851.65	920,296.26	506,162.95	1,426,459.21
DO (non-hwy)	367,888.00	3,678.88		3,678.88
DO (hwy use)	446,753.39	71,480.54	39,314.30	110,794.84
LPG (off hwy)	0.00	0.00		0.00
LPG (hwy use)	526.05	27.35	15.26	42.61
SB (gas)	0.00	0.00	0.00	0.00
SB (diesel oil)	1,130.00	11.30		11.30
Aviation fuel	1,028,713.00	10,287.13		10,287.13
Other fuel	0.00	0.00	0.00	0.00
SUB-TOTAL	7,596,862.09	1,005,781.46	545,492.51	1,551,273.97
Environmental Tax**	215,145.60	10,757.28		10,757.28
TOTAL		1,016,538.74	545,492.51	1,562,031.25

COUNTY OF KAUAI				
Gasoline	4,830,161.97	772,825.92	627,921.06	1,400,746.98
DO (non-hwy)	1,836,171.00	18,361.71		18,361.71
DO (hwy use)	199,351.97	31,896.32	25,915.76	57,812.08
LPG (off hwy)	0.00	0.00		0.00
LPG (hwy use)	478.00	24.86	20.55	45.41
SB (gas)	0.00	0.00	0.00	0.00
SB (diesel oil)	0.00	0.00		0.00
Aviation fuel	0.00	0.00		0.00
Other fuel	0.00	0.00	0.00	0.00
SUB-TOTAL	6,866,162.94	823,108.81	653,857.37	1,476,966.18
Environmental Tax**	292,325.60	14,616.28		14,616.28
TOTAL		837,725.09	653,857.37	1,491,582.46

SUMMARY				
Gasoline	33,760,497.76	5,401,679.65	4,937,660.62	10,339,340.27
DO (non-hwy)	9,997,201.00	99,972.01	0.00	99,972.01
DO (hwy use)	4,002,229.93	640,356.79	606,780.83	1,247,137.62
LPG (off hwy)	0.00	0.00	0.00	0.00
LPG (hwy use)	10,132.69	526.90	522.88	1,049.78
SB (gas)	0.00	0.00	0.00	0.00
SB (diesel oil)	1,130.00	11.30	0.00	11.30
Aviation fuel	8,363,954.00	83,639.54	0.00	83,639.54
Other fuel	133,403.10	5,336.12	8,270.90	13,607.02
SUB-TOTAL	56,268,548.48	6,231,522.31	5,553,235.23	11,784,757.54
Environmental Tax**	1,911,911.60	95,595.58		95,595.58
TOTAL		6,327,117.89	5,553,235.23	11,880,353.12

*See reverse for detail on all Agric. Use Refunds.

**Effective 7-1-93 (per barrel). "Barrel" means 42 U.S. Gallons of Petroleum Products.

***Segr. Cty of Maui	Lanai	Molokai	TOTAL
1,058,680.86	0.00	0.00	1,058,680.86
		Penalty/Interest	
		First District	47.16
		Second District	0.00
		Third District	0.00
		Fourth District	0.00
Tax Research & Planning		TOTAL	47.16
Monthly 03-14-07			