

	OAHU DISTRICT	MAUI DISTRICT	HAWAII DISTRICT	KAUAI DISTRICT	ALL DISTRICTS		CUMULATIVE TOTALS	
					APR 2007	APR 2006	2006-2007	2005-2006
Retailing	89,509,244	7,607,772	6,105,305	2,371,601	105,593,922	57,927,494	863,216,683	807,633,355
Services	35,334,717	3,104,847	4,269,973	1,172,110	43,881,647	32,584,505	372,323,397	338,610,093
Contracting	23,154,473	3,298,447	3,399,640	1,158,558	31,011,118	18,174,056	263,908,846	212,892,987
Theater, Amuse., Radio, etc.	1,057,063	86,927	29,414	20,521	1,193,925	851,269	11,446,599	10,540,726
Interest	1,278,740	89,796	120,789	40,553	1,529,878	609,272	11,639,220	7,137,295
Commissions	3,176,840	697,907	538,724	282,923	4,696,394	4,360,105	43,203,860	46,460,931
Hotel Rentals	10,459,367	2,341,882	1,415,399	772,765	14,989,413	9,830,413	119,303,451	106,736,699
All Other Rentals	16,374,171	1,416,696	1,105,605	440,873	19,337,345	16,027,244	195,129,277	183,976,921
Use (4%)	3,575,351	101,238	71,790	20,723	3,769,102	1,990,915	32,452,967	30,478,675
All Others (4%)	9,459,857	773,476	459,037	621,586	11,313,956	7,020,012	90,543,565	76,623,589
SUB-TOTAL	193,379,823	19,518,988	17,515,676	6,902,213	237,316,700	149,375,285	2,003,167,865	1,821,091,271
Insurance Solicitors	90,697	5,125	4,125	1,411	101,358	81,782	771,063	689,060
Sugar Processing	0	0	0	0	0	39	10	9,881
Pineapple Canning	0	0	0	0	0	35	75,609	25,235
Producing	154,479	12,296	48,341	4,506	219,622	168,108	1,985,716	2,563,659
Manufacturing	335,917	20,616	12,257	2,420	371,210	256,813	3,482,986	3,006,486
Wholesaling	5,690,935	279,593	275,305	86,308	6,332,141	4,082,553	57,219,780	52,306,851
Services (Intermediary)	387,317	42,578	17,026	6,049	452,970	323,041	3,154,702	2,126,715
Use (1/2%)	3,387,669	235,156	229,644	105,784	3,958,253	1,969,725	32,795,665	29,281,598
SUB-TOTAL	10,047,014	595,364	586,698	206,478	11,435,554	6,882,096	99,485,531	90,009,485
ALLOCATED COLLECTIONS	203,426,837	20,114,352	18,102,374	7,108,691	248,752,254	156,257,381	2,102,653,396	1,911,100,756
UNALLOCATED NET COLLECTIONS	(18,639,862)	(683,306)	(1,081,560)	476,956	(19,927,772)	(9,659,214)	19,929,550	3,025,162
GRAND TOTAL	184,786,975	19,431,046	17,020,814	7,585,647	228,824,482	146,598,167	2,122,582,946	1,914,125,918

GENERAL EXCISE AND USE TAX BASE - APRIL 2007

	OAHU DISTRICT	MAUI DISTRICT	HAWAII DISTRICT	KAUAI DISTRICT	ALL DISTRICTS		CUMULATIVE TOTALS	
					APR 2007	APR 2006	2006-2007	2005-2006
Retailing	2,237,731,100	190,194,300	152,632,625	59,290,025	2,639,848,050	1,448,187,350	21,580,417,075	20,190,833,875
Services	883,367,925	77,621,175	106,749,325	29,302,750	1,097,041,175	814,612,625	9,308,084,925	8,465,252,325
Contracting	578,861,825	82,461,175	84,991,000	28,963,950	775,277,950	454,351,400	6,597,721,150	5,322,324,675
Theater, Amuse., Radio, etc.	26,426,575	2,173,175	735,350	513,025	29,848,125	21,281,725	286,164,975	263,518,150
Interest	31,968,500	2,244,900	3,019,725	1,013,825	38,246,950	15,231,800	290,980,500	178,432,375
Commissions	79,421,000	17,447,675	13,468,100	7,073,075	117,409,850	109,002,625	1,080,096,500	1,161,523,275
Hotel Rentals	261,484,175	58,547,050	35,384,975	19,319,125	374,735,325	245,760,325	2,982,586,275	2,668,417,475
All Other Rentals	409,354,275	35,417,400	27,640,125	11,021,825	483,433,625	400,681,100	4,878,231,925	4,599,423,025
Use (4%)	89,383,775	2,530,950	1,794,750	518,075	94,227,550	49,772,875	811,324,175	761,966,875
All Others (4%)	236,496,425	19,336,900	11,475,925	15,539,650	282,848,900	175,500,300	2,263,589,125	1,915,589,725
SUB-TOTAL	4,834,495,575	487,974,700	437,891,900	172,555,325	5,932,917,500	3,734,382,125	50,079,196,625	45,527,281,775
Insurance Solicitors	60,464,667	3,416,667	2,750,000	940,667	67,572,000	54,521,333	514,042,000	459,373,333
Sugar Processing	0	0	0	0	0	7,800	2,000	1,976,200
Pineapple Canning	0	0	0	0	0	7,000	15,121,800	5,047,000
Producing	30,895,800	2,459,200	9,668,200	901,200	43,924,400	33,621,600	397,143,200	512,731,800
Manufacturing	67,183,400	4,123,200	2,451,400	484,000	74,242,000	51,362,600	696,597,200	601,297,200
Wholesaling	1,138,187,000	55,918,600	55,061,000	17,261,600	1,266,428,200	816,510,600	11,443,956,000	10,461,370,200
Services (Intermediary)	77,463,400	8,515,600	3,405,200	1,209,800	90,594,000	64,608,200	630,940,400	425,343,000
Use (1/2%)	677,533,800	47,031,200	45,928,800	21,156,800	791,650,600	393,945,000	6,559,133,000	5,856,319,600
SUB-TOTAL	2,051,728,067	121,464,467	119,264,600	41,954,067	2,334,411,200	1,414,584,133	20,256,935,600	18,323,458,333
GRAND TOTAL	6,886,223,642	609,439,167	557,156,500	214,509,392	8,267,328,700	5,148,966,258	70,336,132,225	63,850,740,108

NOTES: 1. This report is on cash basis accounting and may be distorted on a monthly basis, primarily due to cutoffs and out-of-period adjustments.
2. This report reflects the tax bases for only allocated collections. The base for the unallocated net collections cannot be determined due to differing tax rates which may be applicable.