

LIQUID FUEL TAX BASE & TAX COLLECTIONS - MAY 2007

SOURCE OF REVENUE	GALLONS	STATE TAX	CTY FUEL TAX	TOTAL TAX
<b>C&amp;C OF HONOLULU</b>				
Gasoline	25,811,364.00 *	4,107,830.80	4,234,688.87	8,342,519.67
DO (non-hwy)	11,295,725.00	112,957.25		112,957.25
DO (hwy use)	2,204,853.60	352,776.58	363,800.84	716,577.42
LPG (off hwy)	80.00	0.80		0.80
LPG (hwy use)	6,991.13	363.54	377.52	741.06
SB (gas)	3,080.86	492.94	508.34	1,001.28
SB (diesel oil)	557.00	5.57		5.57
Aviation fuel	9,435,683.00	94,356.83		94,356.83
Other fuel	119,828.21	4,793.13	9,945.74	14,738.87
SUB-TOTAL	48,878,162.80	4,673,577.44	4,609,321.31	9,282,898.75
Environmental Tax**	2,011,852.80	100,592.64		100,592.64
TOTAL		4,774,170.08	4,609,321.31	9,383,491.39
<b>COUNTY OF MAUI</b>				
Gasoline	7,018,938.41 *	1,118,944.55	1,118,672.17	2,237,616.72
DO (non-hwy)	811,713.00	8,117.13		8,117.13
DO (hwy use)	652,065.22	104,330.44	104,330.44	208,660.88
LPG (off hwy)	0.00	0.00		0.00
LPG (hwy use)	613.05	31.88	26.36	58.24
SB (gas)	0.00	0.00	0.00	0.00
SB (diesel oil)	0.00	0.00		0.00
Aviation fuel	4,903,345.00	49,033.45		49,033.45
Other fuel	41,086.75	1,643.47	0.00	1,643.47
SUB-TOTAL	13,427,761.43	1,282,100.92	1,223,028.97	2,505,129.89
Environmental Tax**	390,232.00	19,511.60		19,511.60
TOTAL		1,301,612.52	1,223,028.97 ***	2,524,641.49
<b>COUNTY OF HAWAII</b>				
Gasoline	7,591,121.61	1,214,579.46	668,018.70	1,882,598.16
DO (non-hwy)	912,159.00	9,121.59		9,121.59
DO (hwy use)	1,162,562.62	186,010.02	102,305.51	288,315.53
LPG (off hwy)	0.00	0.00		0.00
LPG (hwy use)	879.14	45.72	25.50	71.22
SB (gas)	0.00	0.00	0.00	0.00
SB (diesel oil)	1,538.00	15.38		15.38
Aviation fuel	2,473,426.00	24,734.26		24,734.26
Other fuel	0.00	0.00	0.00	0.00
SUB-TOTAL	12,141,686.37	1,434,506.43	770,349.71	2,204,856.14
Environmental Tax**	356,782.80	17,839.14		17,839.14
TOTAL		1,452,345.57	770,349.71	2,222,695.28
<b>COUNTY OF KAUAI</b>				
Gasoline	4,843,893.97	775,023.04	629,706.22	1,404,729.26
DO (non-hwy)	1,840,484.00	18,404.84		18,404.84
DO (hwy use)	236,141.00	37,782.56	30,698.33	68,480.89
LPG (off hwy)	0.00	0.00		0.00
LPG (hwy use)	371.05	19.29	15.96	35.25
SB (gas)	0.00	0.00	0.00	0.00
SB (diesel oil)	0.00	0.00		0.00
Aviation fuel	1,041,196.00	10,411.96		10,411.96
Other fuel	0.00	0.00	0.00	0.00
SUB-TOTAL	7,962,086.02	841,641.69	660,420.51	1,502,062.20
Environmental Tax**	249,697.40	12,484.87		12,484.87
TOTAL		854,126.56	660,420.51	1,514,547.07
<b>SUMMARY</b>				
Gasoline	45,265,317.99	7,216,377.85	6,651,085.96	13,867,463.81
DO (non-hwy)	14,860,081.00	148,600.81	0.00	148,600.81
DO (hwy use)	4,255,622.44	680,899.60	601,135.12	1,282,034.72
LPG (off hwy)	80.00	0.80	0.00	0.80
LPG (hwy use)	8,854.37	460.43	445.34	905.77
SB (gas)	3,080.86	492.94	508.34	1,001.28
SB (diesel oil)	2,095.00	20.95	0.00	20.95
Aviation fuel	17,853,650.00	178,536.50	0.00	178,536.50
Other fuel	160,914.96	6,436.60	9,945.74	16,382.34
SUB-TOTAL	82,409,696.62	8,231,826.48	7,263,120.50	15,494,946.98
Environmental Tax**	3,008,565.00	150,428.25		150,428.25
TOTAL		8,382,254.73	7,263,120.50	15,645,375.23

\*See reverse for detail on all Agric. Use Refunds.

\*\*Effective 7-1-93 (per barrel). "Barrel" means 42 U.S. Gallons of Petroleum Products.

***Segr. Cty of Maui	Lanai	Molokai	TOTAL
1,223,028.97	0.00	0.00	1,223,028.97
Tax Research & Planning	Penalty/Interest	First District	4,000.00
Monthly 06-15-07	Second District	Third District	0.00
	Fourth District	TOTAL	4,000.00