

LIQUID FUEL TAX BASE & TAX COLLECTIONS - JUNE 2007

SOURCE OF REVENUE	GALLONS	STATE TAX	CTY FUEL TAX	TOTAL TAX
C&C OF HONOLULU				
Gasoline	25,261,284.52	4,041,805.52	4,168,111.95	8,209,917.47
DO (non-hwy)	6,685,059.00	66,850.59		66,850.59
DO (hwy use)	2,404,318.89	384,691.02	396,712.62	781,403.64
LPG (off hwy)	0.00	0.00		0.00
LPG (hwy use)	8,737.08	454.33	471.80	926.13
SB (gas)	4,043.08	646.89	667.11	1,314.00
SB (diesel oil)	1,973.00	19.73		19.73
Aviation fuel	3,845,983.00	38,459.83		38,459.83
Other fuel	144,035.85	5,761.43	11,954.98	17,716.41
SUB-TOTAL	38,355,434.42	4,538,689.34	4,577,918.46	9,116,607.80
Environmental Tax**	1,875,935.20	93,796.76		93,796.76
TOTAL		4,632,486.10	4,577,918.46	9,210,404.56

COUNTY OF MAUI				
Gasoline	6,158,136.16 *	979,822.24	979,456.93	1,959,279.17
DO (non-hwy)	1,838,472.00	18,384.72		18,384.72
DO (hwy use)	914,393.01	146,302.88	146,302.88	292,605.76
LPG (off hwy)	0.00	0.00		0.00
LPG (hwy use)	596.53	31.02	25.65	56.67
SB (gas)	0.00	0.00	0.00	0.00
SB (diesel oil)	0.00	0.00		0.00
Aviation fuel	4,700,040.00	47,000.40		47,000.40
Other fuel	34,678.00	1,387.12	0.00	1,387.12
SUB-TOTAL	13,646,315.70	1,192,928.38	1,125,785.46	2,318,713.84
Environmental Tax**	383,052.40	19,152.62		19,152.62
TOTAL		1,212,081.00	1,125,785.46 ***	2,337,866.46

COUNTY OF HAWAII				
Gasoline	6,762,963.39	1,082,074.14	595,140.78	1,677,214.92
DO (non-hwy)	3,323,150.00	33,231.50		33,231.50
DO (hwy use)	1,176,704.64	188,272.74	103,550.01	291,822.75
LPG (off hwy)	0.00	0.00		0.00
LPG (hwy use)	706.05	36.71	20.48	57.19
SB (gas)	0.00	0.00	0.00	0.00
SB (diesel oil)	943.00	9.43		9.43
Aviation fuel	2,330,966.00	23,309.66		23,309.66
Other fuel	0.00	0.00	0.00	0.00
SUB-TOTAL	13,595,433.08	1,326,934.18	698,711.27	2,025,645.45
Environmental Tax**	334,654.80	16,732.74		16,732.74
TOTAL		1,343,666.92	698,711.27	2,042,378.19

COUNTY OF KAUAI				
Gasoline	4,035,020.00 *	639,052.03	518,874.92	1,157,926.95
DO (non-hwy)	(57,983.00)	(579.83)		(579.83)
DO (hwy use)	227,083.93	36,333.43	29,520.91	65,854.34
LPG (off hwy)	0.00	0.00		0.00
LPG (hwy use)	414.00	21.53	17.80	39.33
SB (gas)	0.00	0.00	0.00	0.00
SB (diesel oil)	0.00	0.00		0.00
Aviation fuel	1,028,861.00	10,288.61		10,288.61
Other fuel	0.00	0.00	0.00	0.00
SUB-TOTAL	5,233,395.93	685,115.77	548,413.63	1,233,529.40
Environmental Tax**	254,216.80	12,710.84		12,710.84
TOTAL		697,826.61	548,413.63	1,246,240.24

SUMMARY				
Gasoline	42,217,404.07	6,742,753.93	6,261,584.58	13,004,338.51
DO (non-hwy)	11,788,698.00	117,886.98	0.00	117,886.98
DO (hwy use)	4,722,500.47	755,600.07	676,086.42	1,431,686.49
LPG (off hwy)	0.00	0.00	0.00	0.00
LPG (hwy use)	10,453.66	543.59	535.73	1,079.32
SB (gas)	4,043.08	646.89	667.11	1,314.00
SB (diesel oil)	2,916.00	29.16	0.00	29.16
Aviation fuel	11,905,850.00	119,058.50	0.00	119,058.50
Other fuel	178,713.85	7,148.55	11,954.98	19,103.53
SUB-TOTAL	70,830,579.13	7,743,667.67	6,950,828.82	14,694,496.49
Environmental Tax**	2,847,859.20	142,392.96		142,392.96
TOTAL		7,886,060.63	6,950,828.82	14,836,889.45

*See reverse for detail on all Agric. Use Refunds.

**Effective 7-1-93 (per barrel). "Barrel" means 42 U.S. Gallons of Petroleum Products.

***Segr. Cty of Maui	Lanai	Molokai	TOTAL
1,125,785.46	0.00	0.00	1,125,785.46
		Penalty/Interest	
		First District	4,000.00
		Second District	0.00
		Third District	0.00
		Fourth District	0.00
		TOTAL	4,000.00