

LIQUID FUEL TAX BASE & TAX COLLECTIONS - CY ENDING DECEMBER 31, 2007 REVISED

SOURCE OF REVENUE	GALLONS	STATE TAX	CTY FUEL TAX	TOTAL TAX
C&C OF HONOLULU				
Gasoline	299,310,549.36 *	48,788,711.48	49,301,717.80	98,090,429.28
DO (non-hwy)	178,642,985.00	1,901,963.73	0.00	1,901,963.73
DO (hwy use)	25,886,846.47	4,229,205.63	4,271,329.68	8,500,535.31
LPG (off hwy)	272.00	2.72	0.00	2.72
LPG (hwy use)	88,430.00	4,598.37	4,775.21	9,373.58
SB (gas)	186,083.20	30,785.93	30,703.72	61,489.65
SB (diesel oil)	17,016.50	211.19	0.00	211.19
Aviation fuel	118,017,234.00	1,578,901.31	0.00	1,578,901.31
Other fuel	1,615,724.14	64,628.96	134,105.11	198,734.07
SUB-TOTAL	623,765,140.67	56,599,009.32	53,742,631.52	110,341,640.84
Environmental Tax**	24,091,362.80	1,204,568.14	0.00	1,204,568.14
TOTAL		57,803,577.46	53,742,631.52	111,546,208.98

COUNTY OF MAUI				
Gasoline	62,628,941.00 *	10,187,082.38	9,991,921.72	20,179,004.10
DO (non-hwy)	12,560,056.50	141,448.54	0.00	141,448.54
DO (hwy use)	9,019,129.06	1,467,102.86	1,443,060.65	2,910,163.51
LPG (off hwy)	0.00	0.00	0.00	0.00
LPG (hwy use)	6,833.36	355.34	293.83	649.17
SB (gas)	0.00	0.00	0.00	0.00
SB (diesel oil)	61,475.00	1,229.50	0.00	1,229.50
Aviation fuel	67,643,050.00	866,719.11	0.00	866,719.11
Other fuel	381,974.00	15,278.96	0.00	15,278.96
SUB-TOTAL	152,301,458.92	12,679,216.69	11,435,276.20	24,114,492.89
Environmental Tax**	4,367,111.40	218,355.57	0.00	218,355.57
TOTAL		12,897,572.26	11,435,276.20	24,332,848.46

COUNTY OF HAWAII				
Gasoline	82,117,638.27 *	13,375,132.76	7,219,549.06	20,594,681.82
DO (non-hwy)	15,664,907.84	176,330.64	0.00	176,330.64
DO (hwy use)	13,078,958.43	2,133,201.24	1,150,948.36	3,284,149.60
LPG (off hwy)	0.00	0.00	0.00	0.00
LPG (hwy use)	7,208.65	374.84	209.07	583.91
SB (gas)	62,417.33	10,386.76	5,492.73	15,879.49
SB (diesel oil)	373,167.00	5,675.97	0.00	5,675.97
Aviation fuel	32,722,480.50	407,569.89	0.00	407,569.89
Other fuel	9,848,101.00	98,481.01	0.00	98,481.01
SUB-TOTAL	153,874,879.02	16,207,153.11	8,376,199.22	24,583,352.33
Environmental Tax**	4,209,636.20	210,481.81	0.00	210,481.81
TOTAL		16,417,634.92	8,376,199.22	24,793,834.14

COUNTY OF KAUAI				
Gasoline	36,574,895.13 *	5,910,938.18	4,744,125.32	10,655,063.50
DO (non-hwy)	23,944,323.00	309,935.38	0.00	309,935.38
DO (hwy use)	4,840,977.48	805,369.67	629,327.07	1,434,696.74
LPG (off hwy)	0.00	0.00	0.00	0.00
LPG (hwy use)	5,342.20	277.79	229.72	507.51
SB (gas)	13,283.00	2,258.11	1,726.79	3,984.90
SB (diesel oil)	174,546.00	3,490.92	0.00	3,490.92
Aviation fuel	17,270,295.00	214,881.38	0.00	214,881.38
Other fuel	5,468,217.00	54,682.17	0.00	54,682.17
SUB-TOTAL	88,291,878.81	7,301,833.60	5,375,408.90	12,677,242.50
Environmental Tax**	2,389,039.40	119,451.97	0.00	119,451.97
TOTAL		7,421,285.57	5,375,408.90	12,796,694.47

SUMMARY				
Gasoline	480,632,023.76	78,261,864.80	71,257,313.90	149,519,178.70
DO (non-hwy)	230,812,272.34	2,529,678.29	0.00	2,529,678.29
DO (hwy use)	52,825,911.44	8,634,879.40	7,494,665.76	16,129,545.16
LPG (off hwy)	272.00	2.72	0.00	2.72
LPG (hwy use)	107,814.21	5,606.34	5,507.83	11,114.17
SB (gas)	261,783.53	43,430.80	37,923.24	81,354.04
SB (diesel oil)	626,204.50	10,607.58	0.00	10,607.58
Aviation fuel	235,653,059.50	3,068,071.69	0.00	3,068,071.69
Other fuel	17,314,016.14	233,071.10	134,105.11	367,176.21
SUB-TOTAL	1,018,233,357.42	92,787,212.72	78,929,515.84	171,716,728.56
Environmental Tax**	35,057,149.80	1,752,857.49	0.00	1,752,857.49
TOTAL		94,540,070.21	78,929,515.84	173,469,586.05

*See reverse for detail on all Agric. Use Refunds.

**Effective 7-1-93 (per barrel). "Barrel" means 42 U.S. Gallons of Petroleum Products.

***Lanai \$0.00; Molokai \$0.00; Maui \$11,435,276.20 = Total \$11,435,276.20

Tax Research & Planning
Calendar Year Summary 03-17-10 Revised

Penalty/Interest	
First District	18,408.36
Second District	0.00
Third District	0.00
Fourth District	0.00
TOTAL	\$ 18,408.36