

LIQUID FUEL TAX BASE & TAX COLLECTIONS - FY ENDING JUNE 30, 2007

SOURCE OF REVENUE	GALLONS	STATE TAX	CTY FUEL TAX	TOTAL TAX
C&C OF HONOLULU				
Gasoline	293,569,979.39 *	46,888,097.13	\$48,347,736.39	\$ 95,235,833.52
DO (non-hwy)	73,153,496.00	731,534.96	0.00	731,534.96
DO (hwy use)	25,865,813.47	4,138,530.14	4,267,859.24	8,406,389.38
LPG (off hwy)	650.00	6.50	0.00	6.50
LPG (hwy use)	96,572.45	5,021.78	5,214.90	10,236.68
SB (gas)	44,603.45	7,136.55	7,359.56	14,496.11
SB (diesel oil)	17,091.00	170.91	0.00	170.91
Aviation fuel	110,469,613.00	1,104,696.13	0.00	1,104,696.13
Other fuel	2,118,043.62	69,618.99	120,106.30	189,725.29
SUB-TOTAL	505,335,862.38	52,944,813.09	52,748,276.39	105,693,089.48
Environmental Tax**	23,832,515.80	1,191,625.79	0.00	1,191,625.79
TOTAL		\$54,136,438.88	\$52,748,276.39	\$106,884,715.27

COUNTY OF MAUI				
Gasoline	64,750,897.34 *	\$10,325,695.16	\$10,434,589.96	\$ 20,760,285.12
DO (non-hwy)	14,676,777.00	146,767.77	0.00	146,767.77
DO (hwy use)	9,435,259.37	1,509,641.50	1,521,535.50	3,031,177.00
LPG (off hwy)	0.00	0.00	0.00	0.00
LPG (hwy use)	9,659.90	502.31	415.38	917.69
SB (gas)	0.00	0.00	0.00	0.00
SB (diesel oil)	0.00	0.00	0.00	0.00
Aviation fuel	64,258,839.00	642,588.39	0.00	642,588.39
Other fuel	702,873.00	28,114.92	0.00	28,114.92
SUB-TOTAL	153,834,305.61	12,653,310.05	11,956,540.84	24,609,850.89
Environmental Tax**	4,331,004.40	216,550.22	0.00	216,550.22
TOTAL		\$12,869,860.27	\$11,956,540.84 ***	\$ 24,826,401.11

COUNTY OF HAWAII				
Gasoline	81,225,007.74 *	\$12,991,473.28	\$ 7,145,144.30	\$ 20,136,617.58
DO (non-hwy)	13,084,713.48	130,847.13	0.00	130,847.13
DO (hwy use)	13,382,854.22	2,141,256.67	1,177,691.18	3,318,947.85
LPG (off hwy)	0.00	0.00	0.00	0.00
LPG (hwy use)	6,784.32	352.77	196.77	549.54
SB (gas)	0.00	0.00	0.00	0.00
SB (diesel oil)	15,572.00	155.72	0.00	155.72
Aviation fuel	28,896,017.00	288,960.17	0.00	288,960.17
Other fuel	0.00	0.00	0.00	0.00
SUB-TOTAL	136,610,948.76	15,553,045.74	8,323,032.25	23,876,077.99
Environmental Tax**	4,008,058.20	200,402.91	0.00	200,402.91
TOTAL		\$15,753,448.65	\$ 8,323,032.25	\$ 24,076,480.90

COUNTY OF KAUAI				
Gasoline	43,683,330.67 *	\$ 6,974,115.84	\$ 5,665,862.37	\$ 12,639,978.21
DO (non-hwy)	19,462,809.00	194,628.09	0.00	194,628.09
DO (hwy use)	2,823,028.96	451,684.63	366,993.76	818,678.39
LPG (off hwy)	0.00	0.00	0.00	0.00
LPG (hwy use)	5,368.19	279.14	230.84	509.98
SB (gas)	0.00	0.00	0.00	0.00
SB (diesel oil)	0.00	0.00	0.00	0.00
Aviation fuel	13,774,465.00	137,744.65	0.00	137,744.65
Other fuel	0.00	0.00	0.00	0.00
SUB-TOTAL	79,749,001.82	7,758,452.35	6,033,086.97	13,791,539.32
Environmental Tax**	2,654,647.20	132,732.36	0.00	132,732.36
TOTAL		\$ 7,891,184.71	\$ 6,033,086.97	\$ 13,924,271.68

SUMMARY				
Gasoline	483,229,215.14	\$77,179,381.41	\$71,593,333.02	\$148,772,714.43
DO (non-hwy)	120,377,795.48	1,203,777.95	0.00	1,203,777.95
DO (hwy use)	51,506,956.02	8,241,112.94	7,334,079.68	15,575,192.62
LPG (off hwy)	650.00	6.50	0.00	6.50
LPG (hwy use)	118,384.86	6,156.00	6,057.89	12,213.89
SB (gas)	44,603.45	7,136.55	7,359.56	14,496.11
SB (diesel oil)	32,663.00	326.63	0.00	326.63
Aviation fuel	217,398,934.00	2,173,989.34	0.00	2,173,989.34
Other fuel	2,820,916.62	97,733.91	120,106.30	217,840.21
SUB-TOTAL	875,530,118.57	88,909,621.23	79,060,936.45	167,970,557.68
Environmental Tax**	34,826,225.60	1,741,311.28	0.00	1,741,311.28
TOTAL		\$90,650,932.51	\$79,060,936.45	\$169,711,868.96

*See reverse for detail on all Agric. Use Refunds.

**Effective 7-1-93 (per barrel). "Barrel" means 42 U.S. Gallons of Petroleum Products.

***Lanai \$0.00 ; Molokai \$0.00 Maui \$11,956,540.84 =Total \$11,956,540.84

Tax Research & Planning
Fiscal Year Summary 07-23-07

Penalty/Interest	
First District	28,812.45
Second District	0.00
Third District	0.00
Fourth District	0.00
TOTAL	\$ 28,812.45