

COMPARISON OF LIQUID FUEL TAX COLLECTIONS & ALLOCATION FOR
TWO YEARS ENDING FISCAL YEAR JUNE 30, 2007

SOURCE OF REVENUE TAX BASE - GALLONS	YEAR ENDING		DIFFERENCE
	06/30/07	06/30/06	
Gasoline	483,229,215.14	466,524,323.72	16,704,891.42
Diesel Oil - non-highway	120,377,795.48	162,939,210.01	(42,561,414.53)
Diesel Oil - highway use	51,506,956.02	48,464,187.02	3,042,769.00
Liq. Pet. Gas - off highway	650.00	606,842.00	(606,192.00)
Liq. Pet. Gas - highway use	118,384.86	234,893.98	(116,509.12)
Small Boats - gasoline	44,603.45	17,597.92	27,005.53
Small Boats - diesel oil	32,663.00	44,722.00	(12,059.00)
Aviation fuel	217,398,934.00	264,047,594.00	(46,648,660.00)
Other fuel	2,820,916.62	1,715,105.13	1,105,811.49
TOTAL GALLONS	875,530,118.57	944,594,475.78	(69,064,357.21)
Environmental Tax (barrel)*	34,826,225.60	36,158,428.46	(1,332,202.86)

AMOUNT OF TAX - DOLLARS			
Gasoline	148,772,714.43	145,130,280.31	3,642,434.12
Diesel Oil - non-highway	1,203,777.95	1,629,392.10	(425,614.15)
Diesel Oil - highway use	15,575,192.62	14,738,904.54	836,288.08
Liq. Pet. Gas - off highway	6.50	6,068.42	(6,061.92)
Liq. Pet. Gas - highway use	12,213.89	24,380.92	(12,167.03)
Small Boats - gasoline	14,496.11	5,719.32	8,776.79
Small Boats - diesel oil	326.63	447.22	(120.59)
Aviation fuel	2,173,989.34	2,640,475.94	(466,486.60)
Other fuel	217,840.21	154,219.05	63,621.16
SUB-TOTAL	167,970,557.68	164,329,887.82	3,640,669.86
Environmental Tax	1,741,311.28	1,807,921.44	(66,610.16)
TOTAL	169,711,868.96	166,137,809.26	3,574,059.70

ALLOCATION OF COLLECTIONS			
State - Highway Fund	85,868,275.56	83,102,293.31	2,765,982.25
- Airport Fund	2,173,989.34	2,640,475.94	(466,486.60)
- Boating Special Fund	1,657,965.68	1,616,894.10	41,071.58
TOTAL	89,700,230.58	87,359,663.35	2,340,567.23

Environment Tax Fund	1,741,311.28	1,807,921.44	(66,610.16)
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County Fund - C&C of Honolulu	52,220,793.63	52,385,252.57	(164,458.94)
- County of Maui	11,836,975.44	12,658,672.08	(821,696.64)
- County of Hawaii	8,239,801.93	8,117,542.71	122,259.22
- County of Kauai	5,972,756.10	3,808,757.11	2,163,998.99
TOTAL	78,270,327.10	76,970,224.47	1,300,102.63

County of Maui Fund:			
Island of Lanai	0.00	0.00	0.00
Island of Molokai	0.00	0.00	0.00
Island of Maui	11,836,975.44	12,658,672.08	(821,696.64)
TOTAL	11,836,975.44	12,658,672.08	(821,696.64)

**Effective 7-1-93 (per barrel). "Barrel" means 42 U.S. Gallons of Petroleum Products.