

GENERAL EXCISE AND USE TAX COLLECTIONS - APRIL 2008 Revised

	OAHU DISTRICT	MAUI DISTRICT	HAWAII DISTRICT	KAUAI DISTRICT	ALL DISTRICTS		CUMULATIVE TOTALS	
					APR 2008	APR 2007	2007-2008	2006-2007
Retailing	72,881,005	6,391,678	4,875,763	1,884,633	86,033,079	105,593,922	875,681,296	863,216,683
Services	30,555,522	2,944,986	3,327,891	1,039,218	37,867,617	43,881,647	366,005,429	372,323,397
Contracting	19,087,242	2,119,721	2,551,543	1,230,484	24,988,990	31,011,118	260,424,715	263,908,846
Theater, Amuse., Radio, etc.	1,020,552	74,404	17,584	16,400	1,128,940	1,193,925	11,671,749	11,446,599
Interest	62,712	21,530	6,419	10,024	100,685	1,529,878	7,734,810	11,639,220
Commissions	2,512,042	608,953	413,968	140,141	3,675,104	4,696,394	36,108,014	43,203,860
Hotel Rentals	7,438,417	2,718,515	1,592,704	632,967	12,382,603	14,989,413	112,971,164	119,303,451
All Other Rentals	16,930,355	1,269,278	843,628	467,751	19,511,012	19,337,345	195,469,006	195,129,277
Use (4%)	3,301,808	57,865	43,124	19,954	3,422,751	3,769,102	32,690,512	32,452,967
All Others (4%)	6,618,536	878,233	434,591	520,051	8,451,411	11,313,956	89,233,772	90,543,565
SUB-TOTAL	160,408,191	17,085,163	14,107,215	5,961,623	197,562,192	237,316,700	1,987,990,467	2,003,167,865
Insurance Solicitors	69,548	3,620	8,487	1,840	83,495	101,358	694,358	771,063
Sugar Processing	0	0	0	0	0	0	0	10
Pineapple Canning	0	0	0	0	0	0	0	75,609
Producing	129,332	10,413	33,316	4,184	177,245	219,622	1,986,895	1,985,716
Manufacturing	279,542	11,326	10,253	1,982	303,103	371,210	3,147,829	3,482,986
Wholesaling	4,813,793	219,379	215,832	69,837	5,318,841	6,332,141	57,316,964	57,219,780
Services (Intermediary)	221,121	43,602	21,067	5,047	290,837	452,970	2,789,107	3,154,702
Use (1/2%)	2,746,593	266,704	90,378	87,902	3,191,577	3,958,253	30,627,030	32,795,665
SUB-TOTAL	8,259,929	555,044	379,333	170,792	9,365,098	11,435,554	96,562,183	99,485,531
ALLOCATED COLLECTIONS	168,668,120	17,640,207	14,486,548	6,132,415	206,927,290	248,752,254	2,084,552,650	2,102,653,396
UNALLOCATED NET COLLECTIONS	15,537,315	(760,162)	(956,801)	76,832	13,897,184	(19,927,772)	113,909,642	19,929,550
GRAND TOTAL	184,205,435	16,880,045	13,529,747	6,209,247	220,824,474	228,824,482	2,198,462,292	2,122,582,946

GENERAL EXCISE AND USE TAX BASE - APRIL 2008

	OAHU DISTRICT	MAUI DISTRICT	HAWAII DISTRICT	KAUAI DISTRICT	ALL DISTRICTS		CUMULATIVE TOTALS	
					APR 2008	APR 2007	2007-2008	2006-2007
Retailing	1,822,025,125	159,791,950	121,894,075	47,115,825	2,150,826,975	2,639,848,050	21,892,032,400	21,580,417,075
Services	763,888,050	73,624,650	83,197,275	25,980,450	946,690,425	1,097,041,175	9,150,135,725	9,308,084,925
Contracting	477,181,050	52,993,025	63,788,575	30,762,100	624,724,750	775,277,950	6,510,617,875	6,597,721,150
Theater, Amuse., Radio, etc.	25,513,800	1,860,100	439,600	410,000	28,223,500	29,848,125	291,793,725	286,164,975
Interest	1,567,800	538,250	160,475	250,600	2,517,125	38,246,950	193,370,250	290,980,500
Commissions	62,801,050	15,223,825	10,349,200	3,503,525	91,877,600	117,409,850	902,700,350	1,080,096,500
Hotel Rentals	185,960,425	67,962,875	39,817,600	15,824,175	309,565,075	374,735,325	2,824,279,100	2,982,586,275
All Other Rentals	423,258,875	31,731,950	21,090,700	11,693,775	487,775,300	483,433,625	4,886,725,150	4,878,231,925
Use (4%)	82,545,200	1,446,625	1,078,100	498,850	85,568,775	94,227,550	817,262,800	811,324,175
All Others (4%)	165,463,400	21,955,825	10,864,775	13,001,275	211,285,275	282,848,900	2,230,844,300	2,263,589,125
SUB-TOTAL	4,010,204,775	427,129,075	352,680,375	149,040,575	4,939,054,800	5,932,917,500	49,699,761,675	50,079,196,625
Insurance Solicitors	46,365,333	2,413,333	5,658,000	1,226,667	55,663,333	67,572,000	462,905,333	514,042,000
Sugar Processing	0	0	0	0	0	0	0	2,000
Pineapple Canning	0	0	0	0	0	0	0	15,121,800
Producing	25,866,400	2,082,600	6,663,200	836,800	35,449,000	43,924,400	397,379,000	397,143,200
Manufacturing	55,908,400	2,265,200	2,050,600	396,400	60,620,600	74,242,000	629,565,800	696,597,200
Wholesaling	962,758,600	43,875,800	43,166,400	13,967,400	1,063,768,200	1,266,428,200	11,463,392,800	11,443,956,000
Services (Intermediary)	44,224,200	8,720,400	4,213,400	1,009,400	58,167,400	57,594,000	557,821,400	630,940,400
Use (1/2%)	549,318,600	53,340,800	18,075,600	17,580,400	638,315,400	791,650,600	6,125,406,000	6,559,133,000
SUB-TOTAL	1,684,441,533	112,698,133	79,827,200	35,017,067	1,911,983,933	2,334,411,200	19,636,470,333	20,256,935,600
GRAND TOTAL	5,694,646,308	539,827,208	432,507,575	184,057,642	6,851,038,733	8,267,328,700	69,336,232,008	70,336,132,225

NOTES: 1. This report is on cash basis accounting and may be distorted on a monthly basis, primarily due to cutoffs and out-of-period adjustments.  
2. This report reflects the tax bases for only allocated collections. The base for the unallocated net collections cannot be determined due to differing tax rates which may be applicable.