

	OAHU DISTRICT	MAUI DISTRICT	HAWAII DISTRICT	KAUAI DISTRICT	ALL DISTRICTS		CUMULATIVE TOTALS	
					MAY 2008	MAY 2007	2007-2008	2006-2007
Retailing	63,291,848	6,119,465	5,037,007	1,938,174	76,386,494	88,821,277	952,067,790	952,037,960
Services	30,804,609	3,054,667	3,082,017	1,060,818	38,002,111	41,088,079	404,007,540	413,411,476
Contracting	17,761,898	2,237,235	2,881,338	1,122,575	24,003,046	27,690,734	284,427,761	291,599,580
Theater, Amuse., Radio, etc.	959,392	154,792	20,553	15,152	1,149,889	981,586	12,821,638	12,428,185
Interest	134,097	8,748	6,167	5,705	154,717	1,272,371	7,889,527	12,911,591
Commissions	2,235,925	519,006	347,846	130,813	3,233,590	4,824,439	39,341,604	48,028,299
Hotel Rentals	5,515,110	2,202,004	1,286,891	633,631	9,637,636	12,113,282	122,608,800	131,416,733
All Other Rentals	15,966,406	1,127,415	877,982	454,864	18,426,667	19,245,539	213,895,673	214,374,816
Use (4%)	2,690,949	43,660	56,301	20,934	2,811,844	3,067,625	35,502,356	35,520,592
All Others (4%)	4,884,635	1,031,706	547,591	576,118	7,040,050	9,702,937	96,273,822	100,246,502
SUB-TOTAL	144,244,869	16,498,698	14,143,693	5,958,784	180,846,044	208,807,869	2,168,836,511	2,211,975,734
Insurance Solicitors	66,024	1,754	1,911	1,189	70,878	93,819	765,236	864,882
Sugar Processing	0	0	0	0	0	0	0	10
Pineapple Canning	0	0	0	0	0	0	0	75,609
Producing	104,579	10,434	28,829	3,579	147,421	176,008	2,134,316	2,161,724
Manufacturing	267,400	13,703	8,140	1,926	291,169	334,274	3,438,998	3,817,260
Wholesaling	4,917,170	221,681	237,042	59,511	5,435,404	5,776,593	62,752,368	62,996,373
Services (Intermediary)	159,999	33,876	24,827	4,738	223,440	273,776	3,012,547	3,428,478
Use (1/2%)	1,987,801	162,965	87,452	87,542	2,325,760	3,677,289	32,952,790	36,472,954
SUB-TOTAL	7,502,973	444,413	388,201	158,485	8,494,072	10,331,759	105,056,255	109,817,290
ALLOCATED COLLECTIONS	151,747,842	16,943,111	14,531,894	6,117,269	189,340,116	219,139,628	2,273,892,766	2,321,793,024
UNALLOCATED NET COLLECTIONS	(867,947)	1,199,851	(173,282)	188,828	347,450	(5,228,637)	114,257,092	14,700,913
GRAND TOTAL	150,879,895	18,142,962	14,358,612	6,306,097	189,687,566	213,910,991	2,388,149,858	2,336,493,937

GENERAL EXCISE AND USE TAX BASE - MAY 2008

	OAHU DISTRICT	MAUI DISTRICT	HAWAII DISTRICT	KAUAI DISTRICT	ALL DISTRICTS		CUMULATIVE TOTALS	
					MAY 2008	MAY 2007	2007-2008	2006-2007
Retailing	1,582,296,200	152,986,625	125,925,175	48,454,350	1,909,662,350	2,220,531,925	23,801,694,750	23,800,949,000
Services	770,115,225	76,366,675	77,050,425	26,520,450	950,052,775	1,027,201,975	10,100,188,500	10,335,286,900
Contracting	444,047,450	55,930,875	72,033,450	28,064,375	600,076,150	692,268,350	7,110,694,025	7,289,989,500
Theater, Amuse., Radio, etc.	23,984,800	3,869,800	513,825	378,800	28,747,225	24,539,650	320,540,950	310,704,625
Interest	3,352,425	218,700	154,175	142,625	3,867,925	31,809,275	197,238,175	322,789,775
Commissions	55,898,125	12,975,150	8,696,150	3,270,325	80,839,750	120,610,975	983,540,100	1,200,707,475
Hotel Rentals	137,877,750	55,050,100	32,172,275	15,840,775	240,940,900	302,832,050	3,065,220,000	3,285,418,325
All Other Rentals	399,160,150	28,185,375	21,949,550	11,371,600	460,666,675	481,138,475	5,347,391,825	5,359,370,400
Use (4%)	67,273,725	1,091,500	1,407,525	523,350	70,296,100	76,690,625	887,558,900	888,014,800
All Others (4%)	122,115,875	25,792,650	13,689,775	14,402,950	176,001,250	242,573,425	2,406,845,550	2,506,162,550
SUB-TOTAL	3,606,121,725	412,467,450	353,592,325	148,969,600	4,521,151,100	5,220,196,725	54,220,912,775	55,299,393,350
Insurance Solicitors	44,016,000	1,169,333	1,274,000	792,667	47,252,000	62,546,000	510,157,333	576,588,000
Sugar Processing	0	0	0	0	0	0	0	2,000
Pineapple Canning	0	0	0	0	0	0	0	15,121,800
Producing	20,915,800	2,086,800	5,765,800	715,800	29,484,200	35,201,600	426,863,200	432,344,800
Manufacturing	53,480,000	2,740,600	1,628,000	385,200	58,233,800	66,854,800	687,799,600	763,452,000
Wholesaling	983,434,000	44,336,200	47,408,400	11,902,200	1,087,080,800	1,155,318,600	12,550,473,600	12,599,274,600
Services (Intermediary)	31,999,800	6,775,200	4,965,400	947,600	44,688,000	54,755,200	602,509,400	685,695,600
Use (1/2%)	397,560,200	32,593,000	17,490,400	17,508,400	465,152,000	735,457,800	6,590,558,000	7,294,590,800
SUB-TOTAL	1,531,405,800	89,701,133	78,532,000	32,251,867	1,731,890,800	2,110,134,000	21,368,361,133	22,367,069,600
GRAND TOTAL	5,137,527,525	502,168,583	432,124,325	181,221,467	6,253,041,900	7,330,330,725	75,589,273,908	77,666,462,950

NOTES: 1. This report is on cash basis accounting and may be distorted on a monthly basis, primarily due to cutoffs and out-of-period adjustments.

2. This report reflects the tax bases for only allocated collections. The base for the unallocated net collections cannot be determined due to differing tax rates which may be applicable.