

	OAHU DISTRICT	MAUI DISTRICT	HAWAII DISTRICT	KAUAI DISTRICT	ALL DISTRICTS		CUMULATIVE TOTALS	
					DEC 2008	DEC 2007	2008-2009	2007-2008
Retailing	79,935,516	5,732,104	4,043,045	1,436,361	91,147,026	80,486,756	498,719,776	526,118,546
Services	30,382,915	2,377,508	3,056,717	925,880	36,743,020	35,490,128	220,539,750	215,464,426
Contracting	22,332,781	2,846,482	2,421,552	1,021,209	28,622,024	26,021,295	164,980,888	160,033,305
Theater, Amuse., Radio, etc.	921,419	9,996	20,832	19,624	971,871	1,140,430	6,984,748	7,289,885
Interest	12,505	922	1,257	190	14,874	864,336	233,470	6,208,582
Commissions	2,085,164	252,812	167,785	69,830	2,575,591	2,806,495	19,023,710	21,839,242
Hotel Rentals	6,245,478	1,386,805	852,050	431,074	8,915,407	8,416,058	57,707,676	65,317,746
All Other Rentals	14,873,980	947,877	706,004	358,984	16,886,845	16,139,117	119,208,383	110,343,378
Use (4%)	3,440,600	52,784	58,582	15,844	3,567,810	3,179,992	19,246,893	19,732,821
All Others (4%)	6,905,498	533,927	382,907	484,852	8,307,184	8,309,834	46,054,680	54,022,160
SUB-TOTAL	167,135,856	14,141,217	11,710,731	4,763,848	197,751,652	182,854,441	1,152,699,974	1,186,370,091
Insurance Solicitors	35,082	1,036	2,039	286	38,443	46,293	389,281	390,077
Sugar Processing	0	0	0	0	0	0	76	0
Pineapple Canning	0	0	0	0	0	0	0	0
Producing	118,988	6,025	39,549	4,063	168,625	173,008	1,067,702	1,108,642
Manufacturing	283,311	7,566	5,504	2,082	298,463	286,307	2,056,006	1,883,512
Wholesaling	5,004,123	179,942	215,637	70,920	5,470,622	5,549,029	33,432,825	35,159,055
Services (Intermediary)	146,411	21,924	15,006	2,994	186,335	270,007	1,581,453	1,593,714
Use (1/2%)	2,723,410	239,189	174,167	67,987	3,204,753	2,740,285	17,238,914	17,943,949
SUB-TOTAL	8,311,325	455,682	451,902	148,332	9,367,241	9,064,929	55,766,257	58,078,949
ALLOCATED COLLECTIONS	175,447,181	14,596,899	12,162,633	4,912,180	207,118,893	191,919,370	1,208,466,231	1,244,449,040
UNALLOCATED NET COLLECTIONS	8,645,710	1,322,619	644,237	325,621	10,938,187	1,399,459	39,716,438	54,699,962
GRAND TOTAL	184,092,891	15,919,518	12,806,870	5,237,801	218,057,080	193,318,829	1,248,182,669	1,299,149,002

GENERAL EXCISE AND USE TAX BASE - DECEMBER 2008

	OAHU DISTRICT	MAUI DISTRICT	HAWAII DISTRICT	KAUAI DISTRICT	ALL DISTRICTS		CUMULATIVE TOTALS	
					DEC 2008	DEC 2007	2008-2009	2007-2008
Retailing	1,998,387,900	143,302,600	101,076,125	35,909,025	2,278,675,650	2,012,168,900	12,467,994,400	13,152,963,650
Services	759,572,875	59,437,700	76,417,925	23,147,000	918,575,500	887,253,200	5,513,493,750	5,386,610,650
Contracting	558,319,525	71,162,050	60,538,800	25,530,225	715,550,600	650,532,375	4,124,522,200	4,000,832,625
Theater, Amuse., Radio, etc.	23,035,475	249,900	520,800	490,600	24,296,775	28,510,750	174,618,700	182,247,125
Interest	312,625	23,050	31,425	4,750	371,850	21,608,400	5,836,750	155,214,550
Commissions	52,129,100	6,320,300	4,194,625	1,745,750	64,389,775	70,162,375	475,592,750	545,981,050
Hotel Rentals	156,136,950	34,670,125	21,301,250	10,776,850	222,885,175	210,401,450	1,442,691,900	1,632,943,650
All Other Rentals	371,849,500	23,696,925	17,650,100	8,974,600	422,171,125	403,477,925	2,980,209,575	2,758,584,450
Use (4%)	86,015,000	1,319,600	1,464,550	396,100	89,195,250	79,499,800	481,172,325	493,320,525
All Others (4%)	172,637,450	13,348,175	9,572,675	12,121,300	207,679,600	207,745,850	1,151,367,000	1,350,554,000
SUB-TOTAL	4,178,396,400	353,530,425	292,768,275	119,096,200	4,943,791,300	4,571,361,025	28,817,499,350	29,659,252,275
Insurance Solicitors	23,388,000	690,667	1,359,333	190,667	25,628,667	30,862,000	259,520,667	260,051,333
Sugar Processing	0	0	0	0	0	0	15,200	0
Pineapple Canning	0	0	0	0	0	0	0	0
Producing	23,797,600	1,205,000	7,909,800	812,600	33,725,000	34,601,600	213,540,400	221,728,400
Manufacturing	56,662,200	1,513,200	1,100,800	416,400	59,692,600	57,261,400	411,201,200	376,702,400
Wholesaling	1,000,824,600	35,988,400	43,127,400	14,184,000	1,094,124,400	1,109,805,800	6,686,565,000	7,031,811,000
Services (Intermediary)	29,282,200	4,384,800	3,001,200	598,800	37,267,000	54,001,400	316,290,600	318,742,800
Use (1/2%)	544,682,000	47,837,800	34,833,400	13,597,400	640,950,600	548,057,000	3,447,782,800	3,588,789,800
SUB-TOTAL	1,678,636,600	91,699,867	91,331,933	29,799,867	1,891,388,267	1,834,589,200	11,334,915,867	11,797,825,733
GRAND TOTAL	5,857,033,000	445,150,292	384,100,208	148,896,067	6,835,179,567	6,405,950,225	40,152,415,217	41,457,078,008

NOTES: 1. This report is on cash basis accounting and may be distorted on a monthly basis, primarily due to cutoffs and out-of-period adjustments.

2. This report reflects the tax bases for only allocated collections. The base for the unallocated net collections cannot be determined due to differing tax rates which may be applicable.