

LIQUID FUEL TAX BASE & TAX COLLECTIONS - CY ENDING DECEMBER 31, 2008 REVISED

SOURCE OF REVENUE	GALLONS	STATE TAX	CTY FUEL TAX	TOTAL TAX
C&C OF HONOLULU				
Gasoline	277,975,902.49 *	47,162,710.87	\$ 45,769,919.10	\$ 92,932,629.97
DO (non-hwy)	115,723,467.40	2,314,469.35	0.00	2,314,469.35
DO (hwy use)	31,416,408.20	5,340,789.39	5,183,707.35	10,524,496.74
LPG (off hwy)	0.00	0.00	0.00	0.00
LPG (hwy use)	78,860.98	4,100.82	4,258.55	8,359.37
SB (gas)	288,870.70	49,108.02	47,663.66	96,771.68
SB (diesel oil)	3,928,895.00	78,577.90	0.00	78,577.90
Aviation fuel	112,743,518.50	2,254,870.37	0.00	2,254,870.37
Other fuel	1,895,868.78	75,834.75	157,357.11	233,191.86
SUB-TOTAL	544,051,792.05	57,280,461.47	51,162,905.77	108,443,367.24
Environmental Tax**	23,011,382.00	1,150,569.10	0.00	1,150,569.10
TOTAL		\$ 58,431,030.57	\$ 51,162,905.77	\$ 109,593,936.34

COUNTY OF MAUI				
Gasoline	62,214,597.44 *	\$ 10,557,376.57	\$ 9,935,230.59	\$ 20,492,607.16
DO (non-hwy)	15,730,256.50	314,605.13	0.00	314,605.13
DO (hwy use)	8,084,429.09	1,374,352.95	1,293,508.65	2,667,861.60
LPG (off hwy)	0.00	0.00	0.00	0.00
LPG (hwy use)	6,604.09	343.42	283.97	627.39
SB (gas)	10,116.42	1,719.79	1,618.63	3,338.42
SB (diesel oil)	175,456.00	3,509.12	0.00	3,509.12
Aviation fuel	53,199,083.00	1,063,981.66	0.00	1,063,981.66
Other fuel	325,014.50	13,000.58	0.00	13,000.58
SUB-TOTAL	139,745,557.04	13,328,889.22	11,230,641.84	24,559,531.06
Environmental Tax**	4,157,527.80	207,876.39	0.00	207,876.39
TOTAL		\$ 13,536,765.61	\$ 11,230,641.84 ***	\$ 24,767,407.45

COUNTY OF HAWAII				
Gasoline	74,580,442.33 *	\$ 12,667,013.91	\$ 6,556,665.25	\$ 19,223,679.16
DO (non-hwy)	8,310,080.19	166,201.61	0.00	166,201.61
DO (hwy use)	15,062,341.71	2,560,598.10	1,325,486.07	3,886,084.17
LPG (off hwy)	0.00	0.00	0.00	0.00
LPG (hwy use)	5,531.37	287.63	160.41	448.04
SB (gas)	142,989.18	24,308.17	12,583.04	36,891.21
SB (diesel oil)	529,114.30	10,582.29	0.00	10,582.29
Aviation fuel	26,153,757.00	523,075.14	0.00	523,075.14
Other fuel	26,872,858.25	274,151.48	0.00	274,151.48
SUB-TOTAL	151,657,114.33	16,226,218.33	7,894,894.77	24,121,113.10
Environmental Tax**	3,967,386.60	198,369.33	0.00	198,369.33
TOTAL		\$ 16,424,587.66	\$ 7,894,894.77	\$ 24,319,482.43

COUNTY OF KAUAI				
Gasoline	29,147,275.42 *	\$ 4,940,331.12	\$ 3,777,197.40	\$ 8,717,528.52
DO (non-hwy)	19,130,167.00	382,603.34	0.00	382,603.34
DO (hwy use)	3,049,629.54	518,437.03	396,451.83	914,888.86
LPG (off hwy)	0.00	0.00	0.00	0.00
LPG (hwy use)	4,781.68	248.64	205.62	454.26
SB (gas)	10,250.10	1,742.52	1,332.51	3,075.03
SB (diesel oil)	370,462.00	7,409.24	0.00	7,409.24
Aviation fuel	17,082,537.50	341,650.75	0.00	341,650.75
Other fuel	15,792,391.58	159,195.74	1,726.08	160,921.82
SUB-TOTAL	84,587,494.82	6,351,618.38	4,176,913.44	10,528,531.82
Environmental Tax**	1,641,180.20	82,059.01	0.00	82,059.01
TOTAL		\$ 6,433,677.39	\$ 4,176,913.44	\$ 10,610,590.83

SUMMARY				
Gasoline	443,918,217.68	\$ 75,327,432.47	\$ 66,039,012.34	\$ 141,366,444.81
DO (non-hwy)	158,893,971.09	3,177,879.43	0.00	3,177,879.43
DO (hwy use)	57,612,808.54	9,794,177.47	8,199,153.90	17,993,331.37
LPG (off hwy)	0.00	0.00	0.00	0.00
LPG (hwy use)	95,778.12	4,980.51	4,908.55	9,889.06
SB (gas)	452,226.40	76,878.50	63,197.84	140,076.34
SB (diesel oil)	5,003,927.30	100,078.55	0.00	100,078.55
Aviation fuel	209,178,896.00	4,183,577.92	0.00	4,183,577.92
Other fuel	44,886,133.11	522,182.55	159,083.19	681,265.74
SUB-TOTAL	920,041,958.24	93,187,187.40	74,465,355.82	167,652,543.22
Environmental Tax**	32,777,476.60	1,638,873.83	0.00	1,638,873.83
TOTAL		\$ 94,826,061.23	\$ 74,465,355.82	\$ 169,291,417.05

*See reverse for detail on all Agric. Use Refunds.

**Effective 7-1-93 (per barrel). "Barrel" means 42 U.S. Gallons of Petroleum Products.

***Lanai \$0.00; Molokai \$0.00; Maui \$11,230,641.84 =Total \$11,230,641.84

Tax Research & Planning
Calendar Year Summary 03-17-10 Revised

Penalty/Interest	
First District	109,408.01
Second District	0.00
Third District	0.00
Fourth District	0.00
TOTAL	\$ 109,408.01