

LIQUID FUEL TAX BASE & TAX COLLECTIONS - FY ENDING JUNE 30, 2008 REVISED

SOURCE OF REVENUE	GALLONS	STATE TAX	CTY FUEL TAX	TOTAL TAX
C&C OF HONOLULU				
Gasoline	285,476,398.41 *	47,905,942.00	46,979,556.33	94,885,498.33
DO (non-hwy)	199,273,238.90	2,732,777.06	0.00	2,732,777.06
DO (hwy use)	23,977,143.13	4,033,917.75	3,956,228.61	7,990,146.36
LPG (off hwy)	0.00	0.00	0.00	0.00
LPG (hwy use)	83,684.47	4,351.64	4,519.02	8,870.66
SB (gas)	294,500.47	49,510.07	48,592.57	98,102.64
SB (diesel oil)	29,432.50	521.24	0.00	521.24
Aviation fuel	120,426,507.50	2,190,215.97	0.00	2,190,215.97
Other fuel	1,869,784.46	74,791.38	155,192.11	229,983.49
SUB-TOTAL	631,430,689.84	56,992,027.11	51,144,088.64	108,136,115.75
Environmental Tax**	23,707,018.80	1,185,350.94	0.00	1,185,350.94
TOTAL		58,177,378.05	51,144,088.64	109,321,466.69

COUNTY OF MAUI				
Gasoline	63,571,835.65 *	10,666,413.50	10,152,073.17	20,818,486.67
DO (non-hwy)	12,165,770.50	212,370.02	0.00	212,370.02
DO (hwy use)	8,402,097.48	1,418,433.74	1,344,335.59	2,762,769.33
LPG (off hwy)	0.00	0.00	0.00	0.00
LPG (hwy use)	7,025.35	365.33	302.08	667.41
SB (gas)	10,116.42	1,719.79	1,618.63	3,338.42
SB (diesel oil)	154,282.00	3,085.64	0.00	3,085.64
Aviation fuel	32,898,476.00	1,133,972.45	0.00	1,133,972.45
Other fuel	320,107.50	12,804.30	0.00	12,804.30
SUB-TOTAL	117,529,710.90	13,449,164.77	11,498,329.47	24,947,494.24
Environmental Tax**	4,390,401.00	219,520.05	0.00	219,520.05
TOTAL		13,668,684.82	11,498,329.47 ***	25,167,014.29

COUNTY OF HAWAII				
Gasoline	77,943,017.38 *	13,088,720.66	6,849,032.40	19,937,753.06
DO (non-hwy)	10,949,403.30	171,496.53	0.00	171,496.53
DO (hwy use)	13,937,200.70	2,352,351.62	1,226,473.68	3,578,825.30
LPG (off hwy)	0.00	0.00	0.00	0.00
LPG (hwy use)	5,646.68	293.62	163.76	457.38
SB (gas)	129,186.51	21,737.53	11,368.41	33,105.94
SB (diesel oil)	662,530.50	11,514.63	0.00	11,514.63
Aviation fuel	33,022,884.00	557,614.11	0.00	557,614.11
Other fuel	23,248,695.00	235,049.22	0.00	235,049.22
SUB-TOTAL	159,898,564.07	16,438,777.92	8,087,038.25	24,525,816.17
Environmental Tax**	4,143,970.80	207,198.54	0.00	207,198.54
TOTAL		16,645,976.46	8,087,038.25	24,733,014.71

COUNTY OF KAUAI				
Gasoline	27,948,134.00 *	4,687,887.08	3,624,620.29	8,312,507.37
DO (non-hwy)	21,996,911.00	373,026.34	0.00	373,026.34
DO (hwy use)	4,867,475.29	822,790.01	632,771.78	1,455,561.79
LPG (off hwy)	0.00	0.00	0.00	0.00
LPG (hwy use)	5,240.73	272.51	225.36	497.87
SB (gas)	16,750.10	2,847.52	2,177.51	5,025.03
SB (diesel oil)	326,180.00	6,523.60	0.00	6,523.60
Aviation fuel	19,959,611.00	334,223.72	0.00	334,223.72
Other fuel	13,347,247.95	133,821.13	473.18	134,294.31
SUB-TOTAL	88,467,550.07	6,361,391.91	4,260,268.12	10,621,660.03
Environmental Tax**	1,668,072.00	83,403.60	0.00	83,403.60
TOTAL		6,444,795.51	4,260,268.12	10,705,063.63

SUMMARY				
Gasoline	454,939,385.44	76,348,963.24	67,605,282.19	143,954,245.43
DO (non-hwy)	244,385,323.70	3,489,669.95	0.00	3,489,669.95
DO (hwy use)	51,183,916.60	8,627,493.12	7,159,809.66	15,787,302.78
LPG (off hwy)	0.00	0.00	0.00	0.00
LPG (hwy use)	101,597.23	5,283.10	5,210.22	10,493.32
SB (gas)	450,553.50	75,814.91	63,757.12	139,572.03
SB (diesel oil)	1,172,425.00	21,645.11	0.00	21,645.11
Aviation fuel	206,307,478.50	4,216,026.25	0.00	4,216,026.25
Other fuel	38,785,834.91	456,466.03	155,665.29	612,131.32
SUB-TOTAL	997,326,514.88	93,241,361.71	74,989,724.48	168,231,086.19
Environmental Tax**	33,909,462.60	1,695,473.13	0.00	1,695,473.13
TOTAL		94,936,834.84	74,989,724.48	169,926,559.32

*See reverse for detail on all Agric. Use Refunds.

**Effective 7-1-93 (per barrel). "Barrel" means 42 U.S. Gallons of Petroleum Products.

***Lanai \$0.00; Molokai \$0.00; Maui \$11,498,329.47 =Total \$11,498,329.47

Tax Research & Planning
Fiscal Year Summary 11-05-08 Revised

Penalty/Interest	
First District	88,779.43
Second District	0.00
Third District	0.00
Fourth District	0.00
TOTAL	\$ 88,779.43