

COMPARISON OF LIQUID FUEL TAX COLLECTIONS & ALLOCATION FOR
TWO YEARS ENDING FISCAL YEARS ENDING JUNE 30, 2008
REVISED

SOURCE OF REVENUE TAX BASE - GALLONS	YEAR ENDING		DIFFERENCE
	06/30/08	06/30/07	
Gasoline	454,939,385.44	483,229,215.14	(28,289,829.70)
Diesel Oil - non-highway	244,385,323.70	120,377,795.48	124,007,528.22
Diesel Oil - highway use	51,183,916.60	51,506,956.02	(323,039.42)
Liq. Pet. Gas - off highway	0.00	650.00	(650.00)
Liq. Pet. Gas - highway use	101,597.23	118,384.86	(16,787.63)
Small Boats - gasoline	450,553.50	44,603.45	405,950.05
Small Boats - diesel oil	1,172,425.00	32,663.00	1,139,762.00
Aviation fuel	206,307,478.50	217,398,934.00	(11,091,455.50)
Other fuel	38,785,834.91	2,820,916.62	35,964,918.29
TOTAL GALLONS	997,326,514.88	875,530,118.57	121,796,396.31
Environmental Tax (barrel)*	33,909,462.60	34,826,225.60	(916,763.00)

AMOUNT OF TAX - DOLLARS			
Gasoline	143,954,245.43	148,772,714.43	(4,818,469.00)
Diesel Oil - non-highway	3,489,669.95	1,203,777.95	2,285,892.00
Diesel Oil - highway use	15,787,302.78	15,575,192.62	212,110.16
Liq. Pet. Gas - off highway	0.00	6.50	(6.50)
Liq. Pet. Gas - highway use	10,493.32	12,213.89	(1,720.57)
Small Boats - gasoline	139,572.03	14,496.11	125,075.92
Small Boats - diesel oil	21,645.11	326.63	21,318.48
Aviation fuel	4,216,026.25	2,173,989.34	2,042,036.91
Other fuel	612,131.32	217,840.21	394,291.11
SUB-TOTAL	168,231,086.19	167,970,557.68	260,528.51
Environmental Tax	1,695,473.13	1,741,311.28	(45,838.15)
TOTAL	169,926,559.32	169,711,868.96	214,690.36

ALLOCATION OF COLLECTIONS			
State - Highway Fund	87,780,741.78	85,868,275.56	1,912,466.22
- Airport Fund	4,216,026.25	2,173,989.34	2,042,036.91
- Boating Special Fund	1,633,097.49	1,657,965.68	(24,868.19)
TOTAL	93,629,865.52	89,700,230.58	3,929,634.94

Environment Tax Fund	1,695,473.13	1,741,311.28	(45,838.15)
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County Fund - C&C of Honolulu	50,288,729.23	52,220,793.63	(1,932,064.40)
- County of Maui	11,383,346.18	11,836,975.44	(453,629.26)
- County of Hawaii	8,006,167.87	8,239,801.93	(233,634.06)
- County of Kauai	4,217,665.45	5,972,756.10	(1,755,090.65)
TOTAL	73,895,908.73	78,270,327.10	(4,374,418.37)

County of Maui Fund:			
Island of Lanai	0.00	0.00	0.00
Island of Molokai	0.00	0.00	0.00
Island of Maui	11,383,346.18	11,836,975.44	(453,629.26)
TOTAL	11,383,346.18	11,836,975.44	(453,629.26)

**Effective 7-1-93 (per barrel). "Barrel" means 42 U.S. Gallons of Petroleum Products.