

GENERAL EXCISE AND USE TAX COLLECTIONS - APRIL 2009 REVISED

	OAHU DISTRICT	MAUI DISTRICT	HAWAII DISTRICT	KAUAI DISTRICT	ALL DISTRICTS		CUMULATIVE TOTALS	
					APR 2009	APR 2008	2008-2009	2007-2008
Retailing	69,058,911	5,426,028	4,120,571	1,535,892	80,141,402	86,033,079	818,340,647	875,681,296
Services	30,814,560	2,900,855	3,333,796	1,096,474	38,145,685	37,867,617	364,169,198	366,005,429
Contracting	18,665,398	2,271,602	1,928,890	1,325,596	24,191,486	24,988,990	260,368,040	260,424,715
Theater, Amuse., Radio, etc.	888,145	76,616	16,774	21,244	1,002,779	1,128,940	11,296,432	11,671,749
Interest	3,465	129	509	577	4,680	100,685	305,008	7,734,810
Commissions	2,002,324	363,843	200,291	72,916	2,639,374	3,675,104	29,980,309	36,108,014
Hotel Rentals	5,793,755	1,739,993	1,100,664	459,426	9,093,838	12,382,603	95,003,434	112,971,164
All Other Rentals	15,757,424	1,165,286	876,796	429,033	18,228,539	19,511,012	204,284,171	195,469,006
Use (4%)	2,652,467	37,622	52,774	14,654	2,757,517	3,422,751	29,408,870	32,690,512
All Others (4%)	6,661,366	526,923	493,526	478,669	8,160,484	8,451,411	76,514,520	89,233,772
SUB-TOTAL	152,297,815	14,508,897	12,124,591	5,434,481	184,365,784	197,562,192	1,889,670,629	1,987,990,467
Insurance Solicitors	71,034	2,088	3,046	1,043	77,211	83,495	672,061	694,358
Sugar Processing	0	0	0	0	0	0	76	0
Pineapple Canning	0	0	0	0	0	0	0	0
Producing	107,668	9,672	34,262	3,459	155,061	177,245	1,783,218	1,986,895
Manufacturing	324,503	15,677	7,943	1,590	349,713	303,103	3,405,441	3,147,829
Wholesaling	4,059,030	174,492	207,903	68,200	4,509,625	5,318,841	52,218,085	57,316,964
Services (Intermediary)	192,089	39,749	17,355	5,157	254,350	290,837	2,611,776	2,789,107
Use (1/2%)	2,544,180	177,076	106,704	83,830	2,911,790	3,191,577	29,759,345	30,627,030
SUB-TOTAL	7,298,504	418,754	377,213	163,280	8,257,751	9,365,098	90,450,003	96,562,183
ALLOCATED COLLECTIONS	159,596,319	14,927,651	12,501,804	5,597,761	192,623,535	206,927,290	1,980,120,632	2,084,552,650
UNALLOCATED NET COLLECTIONS	5,036,953	(1,377,827)	(494,015)	(220,151)	2,944,960	13,897,184	53,521,390	113,906,701
GRAND TOTAL	164,633,272	13,549,824	12,007,789	5,377,610	195,568,495	220,824,474	2,033,642,022	2,198,459,351

GENERAL EXCISE AND USE TAX BASE - APRIL 2009

	OAHU DISTRICT	MAUI DISTRICT	HAWAII DISTRICT	KAUAI DISTRICT	ALL DISTRICTS		CUMULATIVE TOTALS	
					APR 2009	APR 2008	2008-2009	2007-2008
Retailing	1,726,472,775	135,650,700	103,014,275	38,397,300	2,003,535,050	2,150,826,975	20,458,516,175	21,892,032,400
Services	770,364,000	72,521,375	83,344,900	27,411,850	953,642,125	946,690,425	9,104,229,950	9,150,135,725
Contracting	466,634,950	56,790,050	48,222,250	33,139,900	604,787,150	624,724,750	6,509,201,000	6,510,617,875
Theater, Amuse., Radio, etc.	22,203,625	1,915,400	419,350	531,100	25,069,475	28,223,500	282,410,800	291,793,725
Interest	86,625	3,225	12,725	14,425	117,000	2,517,125	7,625,200	193,370,250
Commissions	50,058,100	9,096,075	5,007,275	1,822,900	65,984,350	91,877,600	749,507,725	902,700,350
Hotel Rentals	144,843,875	43,499,825	27,516,600	11,485,650	227,345,950	309,565,075	2,375,085,575	2,824,279,100
All Other Rentals	393,935,600	29,132,150	21,919,900	10,725,825	455,713,475	487,775,300	5,107,104,275	4,886,725,150
Use (4%)	66,311,675	940,550	1,319,350	366,350	68,937,925	85,568,775	735,221,750	817,262,800
All Others (4%)	166,534,150	13,173,075	12,338,150	11,966,725	204,012,100	211,285,275	1,912,863,000	2,230,844,300
SUB-TOTAL	3,807,445,375	362,722,425	303,114,775	135,862,025	4,609,144,600	4,939,054,800	47,241,765,725	49,699,761,675
Insurance Solicitors	47,356,000	1,392,000	2,030,667	695,333	51,474,000	55,663,333	448,040,667	462,905,333
Sugar Processing	0	0	0	0	0	0	15,200	0
Pineapple Canning	0	0	0	0	0	0	0	0
Producing	21,533,600	1,934,400	6,852,400	691,820	31,012,220	35,449,000	356,643,620	397,379,000
Manufacturing	64,900,600	3,135,400	1,588,600	317,922	69,942,522	60,620,600	681,088,122	629,565,800
Wholesaling	811,806,000	34,898,400	41,580,600	13,640,080	901,925,080	1,063,768,200	10,443,617,080	11,463,392,800
Services (Intermediary)	38,417,800	7,949,800	3,471,000	1,031,496	50,870,096	58,167,400	522,355,296	557,821,400
Use (1/2%)	508,836,000	35,415,200	21,340,800	16,766,016	582,358,016	638,315,400	5,951,869,016	6,125,406,000
SUB-TOTAL	1,492,850,000	84,725,200	76,864,067	33,142,667	1,687,581,934	1,911,983,933	18,403,629,001	19,636,470,333
GRAND TOTAL	5,300,295,375	447,447,625	379,978,842	169,004,692	6,296,726,534	6,851,038,733	65,645,394,726	69,336,232,008

NOTES: 1. This report is on cash basis accounting and may be distorted on a monthly basis, primarily due to cutoffs and out-of-period adjustments.

2. This report reflects the tax bases for only allocated collections. The base for the unallocated net collections cannot be determined due to differing tax rates which may be applicable.