

LIQUID FUEL TAX BASE & TAX COLLECTIONS - CY ENDING DECEMBER 31, 2009

SOURCE OF REVENUE	GALLONS	STATE TAX	CTY FUEL TAX	TOTAL TAX
C&C OF HONOLULU				
Gasoline	276,814,799.25 *	46,995,547.20	45,609,505.47	92,605,052.67
DO (non-hwy)	123,835,052.00	2,476,701.04	0.00	2,476,701.04
DO (hwy use)	32,858,559.59	4,023,949.73	3,905,598.28	7,929,548.01
LPG (off hwy)	0.00	0.00	0.00	0.00
LPG (hwy use)	55,252.44	2,873.12	2,983.64	5,856.76
SB (gas)	145,312.20	24,703.07	23,976.51	48,679.58
SB (diesel oil)	481,162.50	9,623.25	0.00	9,623.25
Aviation fuel	97,414,515.00	1,948,290.30	0.00	1,948,290.30
Other fuel	1,832,575.27	73,293.58	152,068.93	225,362.51
SUB-TOTAL	533,437,228.25	55,554,981.29	49,694,132.83	105,249,114.12
Environmental Tax**	22,377,073.00	1,118,853.65	0.00	1,118,853.65
TOTAL		56,673,834.94	49,694,132.83	106,367,967.77

COUNTY OF MAUI				
Gasoline	59,644,508.53 *	10,116,422.08	9,519,976.99	19,636,399.07
DO (non-hwy)	17,295,374.50	345,907.49	0.00	345,907.49
DO (hwy use)	6,415,988.29	1,090,718.01	1,026,558.12	2,117,276.13
LPG (off hwy)	0.00	0.00	0.00	0.00
LPG (hwy use)	3,734.21	194.17	160.58	354.75
SB (gas)	0.00	0.00	0.00	0.00
SB (diesel oil)	25,335.00	506.70	0.00	506.70
Aviation fuel	48,280,308.00	965,606.16	0.00	965,606.16
Other fuel	447,210.75	17,888.43	0.00	17,888.43
SUB-TOTAL	132,112,459.28	12,537,243.04	10,546,695.69	23,083,938.73
Environmental Tax**	3,811,188.00	190,559.40	0.00	190,559.40
TOTAL		12,727,802.44	10,546,695.69 ***	23,274,498.13

COUNTY OF HAWAII				
Gasoline	74,729,311.49 *	12,699,870.62	6,573,917.61	19,273,788.23
DO (non-hwy)	6,882,915.70	137,658.31	0.00	137,658.31
DO (hwy use)	11,987,484.73	2,037,872.39	1,054,898.67	3,092,771.06
LPG (off hwy)	0.00	0.00	0.00	0.00
LPG (hwy use)	3,241.12	168.55	93.98	262.53
SB (gas)	873,665.14	148,523.06	76,882.54	225,405.60
SB (diesel oil)	434,228.00	9,206.56	0.00	9,206.56
Aviation fuel	24,404,165.00	488,083.30	0.00	488,083.30
Other fuel	30,311,616.00	336,795.16	0.00	336,795.16
SUB-TOTAL	149,626,627.18	15,858,177.95	7,705,792.80	23,563,970.75
Environmental Tax**	3,834,394.80	191,719.74	0.00	191,719.74
TOTAL		16,049,897.69	7,705,792.80	23,755,690.49

COUNTY OF KAUAI				
Gasoline	27,660,273.16 *	4,695,509.88	3,590,362.06	8,285,871.94
DO (non-hwy)	18,196,156.80	363,923.13	0.00	363,923.13
DO (hwy use)	2,175,110.87	369,768.84	282,764.42	652,533.26
LPG (off hwy)	0.00	0.00	0.00	0.00
LPG (hwy use)	3,366.42	175.05	144.76	319.81
SB (gas)	195,626.00	33,256.42	25,431.38	58,687.80
SB (diesel oil)	383,586.00	7,671.72	0.00	7,671.72
Aviation fuel	15,086,345.00	301,726.90	0.00	301,726.90
Other fuel	19,842,749.09	225,940.94	2,235.90	228,176.84
SUB-TOTAL	83,543,213.34	5,997,972.88	3,900,938.52	9,898,911.40
Environmental Tax**	1,524,748.20	76,237.41	0.00	76,237.41
TOTAL		6,074,210.29	3,900,938.52	9,975,148.81

SUMMARY				
Gasoline	438,848,892.43	74,507,349.78	65,293,762.13	139,801,111.91
DO (non-hwy)	166,209,499.00	3,324,189.97	0.00	3,324,189.97
DO (hwy use)	53,437,143.48	7,522,308.97	6,269,819.49	13,792,128.46
LPG (off hwy)	0.00	0.00	0.00	0.00
LPG (hwy use)	65,594.19	3,410.89	3,382.96	6,793.85
SB (gas)	1,214,603.34	206,482.55	126,290.43	332,772.98
SB (diesel oil)	1,324,311.50	27,008.23	0.00	27,008.23
Aviation fuel	185,185,333.00	3,703,706.66	0.00	3,703,706.66
Other fuel	52,434,151.11	653,918.11	154,304.83	808,222.94
SUB-TOTAL	898,719,528.05	89,948,375.16	71,847,559.84	161,795,935.00
Environmental Tax**	31,547,404.00	1,577,370.20	0.00	1,577,370.20
TOTAL		91,525,745.36	71,847,559.84	163,373,305.20

*See reverse for detail on all Agric. Use Refunds.

**Effective 7-1-93 (per barrel). "Barrel" means 42 U.S. Gallons of Petroleum Products.

***Lanai \$37,600.48 ; Molokai \$39,537.60; Maui \$10,469,557.61 =Total \$10,546,695.69

Tax Research & Planning
Calendar Year Summary 02-01-10

Penalty/Interest	
First District	64,658.84
Second District	0.00
Third District	0.00
Fourth District	0.00
TOTAL	\$ 64,658.84