

LIQUID FUEL TAX BASE & TAX COLLECTIONS - FY ENDING JUNE 30, 2009

SOURCE OF REVENUE	GALLONS	STATE TAX	CTY FUEL TAX	TOTAL TAX
C&C OF HONOLULU				
Gasoline	273,830,194.69 *	46,471,887.19	\$ 45,100,259.80	\$ 91,572,146.99
DO (non-hwy)	109,918,420.00	2,198,368.40	0.00	2,198,368.40
DO (hwy use)	42,699,186.29	5,696,856.26	5,529,301.69	11,226,157.95
LPG (off hwy)	0.00	0.00	0.00	0.00
LPG (hwy use)	69,033.86	3,589.76	3,727.83	7,317.59
SB (gas)	226,617.92	38,525.05	37,391.95	75,917.00
SB (diesel oil)	4,346,498.00	86,929.96	0.00	86,929.96
Aviation fuel	97,468,756.50	1,949,375.13	0.00	1,949,375.13
Other fuel	1,855,699.84	74,218.56	153,988.27	228,206.83
SUB-TOTAL	530,414,407.10	56,519,750.31	50,824,669.54	107,344,419.85
Environmental Tax**	22,502,385.00	1,125,119.25		1,125,119.25
TOTAL		\$ 57,644,869.56	\$ 50,824,669.54	\$ 108,469,539.10

COUNTY OF MAUI				
Gasoline	60,264,616.79 *	\$ 10,225,273.11	\$ 9,622,626.96	\$ 19,847,900.07
DO (non-hwy)	15,399,319.00	307,986.38	0.00	307,986.38
DO (hwy use)	6,135,691.74	1,043,067.60	981,710.67	2,024,778.27
LPG (off hwy)	0.00	0.00	0.00	0.00
LPG (hwy use)	4,890.52	254.31	210.29	464.60
SB (gas)	0.00	0.00	0.00	0.00
SB (diesel oil)	107,984.00	2,159.68	0.00	2,159.68
Aviation fuel	48,618,060.00	972,361.20	0.00	972,361.20
Other fuel	305,580.25	12,223.21	0.00	12,223.21
SUB-TOTAL	130,836,142.30	12,563,325.49	10,604,547.92	23,167,873.41
Environmental Tax**	3,871,966.60	193,598.33	0.00	193,598.33
TOTAL		\$ 12,756,923.82	\$ 10,604,547.92	*** \$ 23,361,471.74

COUNTY OF HAWAII				
Gasoline	74,791,318.61 *	\$ 12,705,956.43	\$ 6,576,923.79	\$ 19,282,880.22
DO (non-hwy)	7,738,471.19	154,769.43	0.00	154,769.43
DO (hwy use)	13,014,508.50	2,212,466.44	1,145,276.75	3,357,743.19
LPG (off hwy)	0.00	0.00	0.00	0.00
LPG (hwy use)	5,219.40	271.42	151.35	422.77
SB (gas)	178,348.03	30,319.16	15,694.63	46,013.79
SB (diesel oil)	425,883.80	9,039.68	0.00	9,039.68
Aviation fuel	24,239,176.00	484,783.52	0.00	484,783.52
Other fuel	23,958,745.25	244,980.74	0.00	244,980.74
SUB-TOTAL	144,351,670.78	15,842,586.82	7,738,046.52	23,580,633.34
Environmental Tax**	3,857,139.20	192,856.96	0.00	192,856.96
TOTAL		\$ 16,035,443.78	\$ 7,738,046.52	\$ 23,773,490.30

COUNTY OF KAUAI				
Gasoline	27,589,192.85 *	\$ 4,678,185.76	\$ 3,576,863.73	\$ 8,255,049.49
DO (non-hwy)	19,302,880.00	386,057.60	0.00	386,057.60
DO (hwy use)	3,074,049.44	522,588.40	399,626.43	922,214.83
LPG (off hwy)	0.00	0.00	0.00	0.00
LPG (hwy use)	4,345.26	225.95	186.85	412.80
SB (gas)	8,355.00	1,420.35	1,086.15	2,506.50
SB (diesel oil)	407,479.00	8,149.58	0.00	8,149.58
Aviation fuel	14,982,526.50	299,650.53	0.00	299,650.53
Other fuel	15,657,874.76	158,410.17	2,485.53	160,895.70
SUB-TOTAL	81,026,702.81	6,054,688.34	3,980,248.69	10,034,937.03
Environmental Tax**	1,560,751.00	78,037.55	0.00	78,037.55
TOTAL		\$ 6,132,725.89	\$ 3,980,248.69	\$ 10,112,974.58

SUMMARY				
Gasoline	436,475,322.94	\$ 74,081,302.49	\$ 64,876,674.28	\$ 138,957,976.77
DO (non-hwy)	152,359,090.19	3,047,181.81	0.00	3,047,181.81
DO (hwy use)	64,923,435.97	9,474,978.70	8,055,915.54	17,530,894.24
LPG (off hwy)	0.00	0.00	0.00	0.00
LPG (hwy use)	83,489.04	4,341.44	4,276.32	8,617.76
SB (gas)	413,320.95	70,264.56	54,172.73	124,437.29
SB (diesel oil)	5,287,844.80	106,278.90	0.00	106,278.90
Aviation fuel	185,308,519.00	3,706,170.38	0.00	3,706,170.38
Other fuel	41,777,900.10	489,832.68	156,473.80	646,306.48
SUB-TOTAL	886,628,922.99	90,980,350.96	73,147,512.67	164,127,863.63
Environmental Tax**	31,792,241.80	1,589,612.09	0.00	1,589,612.09
TOTAL		\$ 92,569,963.05	\$ 73,147,512.67	\$ 165,717,475.72

*See reverse for detail on all Agric. Use Refunds.

**Effective 7-1-93 (per barrel). "Barrel" means 42 U.S. Gallons of Petroleum Products.

***Lanai \$0.00; Molokai \$0.00; Maui \$10,604,547.92 =Total \$10,604,547.92

<u>Penalty/Interest</u>	
First District	70,255.01
Second District	0.00
Third District	0.00
Fourth District	0.00
TOTAL	\$ 70,255.01