

COMPARISON OF LIQUID FUEL TAX COLLECTIONS & ALLOCATION FOR
TWO YEARS ENDING JUNE 30, 2009

SOURCE OF REVENUE TAX BASE - GALLONS	YEAR ENDING		DIFFERENCE
	06/30/09	06/30/08	
Gasoline	436,475,322.94	454,939,385.44	(18,464,062.50)
Diesel Oil - non-highway	152,359,090.19	244,385,323.70	(92,026,233.51)
Diesel Oil - highway use	64,923,435.97	51,183,916.60	13,739,519.37
Liq. Pet. Gas - off highway	0.00	0.00	0.00
Liq. Pet. Gas - highway use	83,489.04	101,597.23	(18,108.19)
Small Boats - gasoline	413,320.95	450,553.50	(37,232.55)
Small Boats - diesel oil	5,287,844.80	1,172,425.00	4,115,419.80
Aviation fuel	185,308,519.00	206,307,478.50	(20,998,959.50)
Other fuel	41,777,900.10	38,785,834.91	2,992,065.19
TOTAL GALLONS	886,628,922.99	997,326,514.88	(110,697,591.89)
Environmental Tax (barrel)*	31,792,241.80	33,909,462.60	(2,117,220.80)

AMOUNT OF TAX - DOLLARS			
Gasoline	138,957,976.77	143,954,245.43	(4,996,268.66)
Diesel Oil - non-highway	3,047,181.81	3,489,669.95	(442,488.14)
Diesel Oil - highway use	17,530,894.24	15,787,302.78	1,743,591.46
Liq. Pet. Gas - off highway	0.00	0.00	0.00
Liq. Pet. Gas - highway use	8,617.76	10,493.32	(1,875.56)
Small Boats - gasoline	124,437.29	139,572.03	(15,134.74)
Small Boats - diesel oil	106,278.90	21,645.11	84,633.79
Aviation fuel	3,706,170.38	4,216,026.25	(509,855.87)
Other fuel	646,306.48	612,131.32	34,175.16
SUB-TOTAL	164,127,863.63	168,231,086.19	(4,103,222.56)
Environmental Tax	1,589,612.09	1,695,473.13	(105,861.04)
TOTAL	165,717,475.72	169,926,559.32	(4,209,083.60)

ALLOCATION OF COLLECTIONS			
State - Highway Fund	86,401,438.78	87,780,741.78	(1,379,303.00)
- Airport Fund	3,706,170.38	4,216,026.25	(509,855.87)
- Boating Special Fund	1,604,216.94	1,633,097.49	(28,880.55)
TOTAL	91,711,826.10	93,629,865.52	(1,918,039.42)

Environment Tax Fund	1,589,612.09	1,695,473.13	(105,861.04)
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County Fund - C&C of Honolulu	50,316,422.84	50,288,729.23	27,693.61
- County of Maui	10,498,502.44	11,383,346.18	(884,843.74)
- County of Hawaii	7,660,666.05	8,006,167.87	(345,501.82)
- County of Kauai	3,940,446.20	4,217,665.45	(277,219.25)
TOTAL	72,416,037.53	73,895,908.73	(1,479,871.20)

County of Maui Fund:			
Island of Lanai	0.00	0.00	0.00
Island of Molokai	0.00	0.00	0.00
Island of Maui	10,498,502.44	11,383,346.18	(884,843.74)
TOTAL	10,498,502.44	11,383,346.18	(884,843.74)

**Effective 7-1-93 (per barrel). "Barrel" means 42 U.S. Gallons of Petroleum Products.