

GENERAL EXCISE AND USE TAX COLLECTIONS - APRIL 2010

	OAHU DISTRICT	MAUI DISTRICT	HAWAII DISTRICT	KAUAI DISTRICT	ALL DISTRICTS		CUMULATIVE TOTALS	
					APR 2010	APR 2009	2009-2010	2008-2009
Retailing	71,859,905	6,001,361	3,915,486	1,497,555	83,274,307	80,141,402	804,163,158	818,340,647
Services	31,419,438	2,391,090	3,004,958	1,044,188	37,859,674	38,145,685	371,482,244	364,169,198
Contracting	13,499,651	1,429,769	1,386,447	668,941	16,984,808	24,191,486	199,470,403	260,368,040
Theater, Amuse., Radio, etc.	882,680	46,921	14,529	10,761	954,891	1,002,779	11,137,133	11,296,432
Interest	446	159	295	0	900	4,680	167,608	305,008
Commissions	2,089,218	316,275	213,898	98,285	2,717,676	2,639,374	27,751,541	29,980,309
Hotel Rentals	6,060,030	1,746,152	1,015,164	433,670	9,255,016	9,093,838	88,007,462	95,003,434
All Other Rentals	16,223,633	1,053,852	865,399	389,941	18,532,825	18,228,539	197,744,372	204,284,171
Use (4%)	4,058,276	66,698	43,054	13,139	4,181,167	2,757,517	28,915,635	29,408,870
All Others (4%)	5,330,117	529,699	380,089	439,240	6,679,145	8,160,484	78,727,911	76,514,520
SUB-TOTAL	151,423,394	13,581,976	10,839,319	4,595,720	180,440,409	184,365,784	1,807,567,467	1,889,670,629
Insurance Solicitors	55,401	3,476	2,397	530	61,804	77,211	640,933	672,061
Sugar Processing	0	0	0	0	0	0	0	76
Pineapple Canning	0	0	0	0	0	0	17	0
Producing	87,849	9,657	26,088	3,790	127,384	155,061	1,454,006	1,783,218
Manufacturing	277,794	9,598	6,921	1,715	296,028	349,713	2,911,062	3,405,441
Wholesaling	4,522,950	173,257	192,287	45,853	4,934,347	4,509,625	50,932,396	52,218,085
Services (Intermediary)	210,709	36,985	15,035	4,375	267,104	254,350	2,465,832	2,611,776
Use (1/2%)	1,796,385	150,045	78,426	35,145	2,060,001	2,911,790	27,236,721	29,759,345
SUB-TOTAL	6,951,088	383,018	321,154	91,408	7,746,668	8,257,751	85,640,967	90,450,003
ALLOCATED COLLECTIONS	158,374,482	13,964,994	11,160,473	4,687,128	188,187,077	192,623,535	1,893,208,434	1,980,120,632
UNALLOCATED NET COLLECTIONS	11,500,755	168,857	(99,240)	307,571	11,877,943	2,944,960	50,524,755	53,521,390
GRAND TOTAL	169,875,237	14,133,851	11,061,233	4,994,699	200,065,020	195,568,495	1,943,733,189	2,033,642,022

GENERAL EXCISE AND USE TAX BASE - APRIL 2010

	OAHU DISTRICT	MAUI DISTRICT	HAWAII DISTRICT	KAUAI DISTRICT	ALL DISTRICTS		CUMULATIVE TOTALS	
					APR 2010	APR 2009	2009-2010	2008-2009
Retailing	1,796,497,625	150,034,025	97,887,150	37,438,875	2,081,857,675	2,003,535,050	20,104,078,950	20,458,516,175
Services	785,485,950	59,777,250	75,123,950	26,104,700	946,491,850	953,642,125	9,287,056,100	9,104,229,950
Contracting	337,491,275	35,744,225	34,661,175	16,723,525	424,620,200	604,787,150	4,986,760,075	6,509,201,000
Theater, Amuse., Radio, etc.	22,067,000	1,173,025	363,225	269,025	23,872,275	25,069,475	278,428,325	282,410,800
Interest	11,150	3,975	7,375	0	22,500	117,000	4,190,200	7,625,200
Commissions	52,230,450	7,906,875	5,347,450	2,457,125	67,941,900	65,984,350	693,788,525	749,507,725
Hotel Rentals	151,500,750	43,653,800	25,379,100	10,841,750	231,375,400	227,345,950	2,200,186,550	2,375,085,850
All Other Rentals	405,590,825	26,346,300	21,634,975	9,748,525	463,320,625	455,713,475	4,943,609,300	5,107,104,275
Use (4%)	101,456,900	1,667,450	1,076,350	328,475	104,529,175	68,937,925	722,890,875	735,221,750
All Others (4%)	133,252,925	13,242,475	9,502,225	10,981,000	166,978,625	204,012,100	1,968,197,775	1,912,863,000
SUB-TOTAL	3,785,584,850	339,549,400	270,982,975	114,893,000	4,511,010,225	4,609,144,600	45,189,186,675	47,241,765,725
Insurance Solicitors	36,934,000	2,317,333	1,598,000	353,333	41,202,667	51,474,000	427,288,667	448,040,667
Sugar Processing	0	0	0	0	0	0	0	15,200
Pineapple Canning	0	0	0	0	0	0	3,400	0
Producing	17,569,800	1,931,400	5,217,600	758,000	25,476,800	31,012,220	290,801,200	356,643,620
Manufacturing	55,558,800	1,919,600	1,384,200	343,000	59,205,600	69,942,522	582,212,400	681,088,122
Wholesaling	904,590,000	34,651,400	38,457,400	9,170,600	986,869,400	901,925,080	10,186,479,200	10,443,617,080
Services (Intermediary)	42,141,800	7,397,000	3,007,000	875,000	53,420,800	50,870,096	493,166,400	522,355,296
Use (1/2%)	359,277,000	30,009,000	15,685,200	7,029,000	412,000,200	582,358,016	5,447,344,200	5,951,869,016
SUB-TOTAL	1,416,071,400	78,225,733	65,349,400	18,528,933	1,578,175,467	1,687,581,934	17,427,295,467	18,403,629,001
GRAND TOTAL	5,201,656,250	417,775,133	336,332,375	133,421,933	6,089,185,692	6,296,726,534	62,616,482,142	65,645,394,726

NOTES: 1. This report is on cash basis accounting and may be distorted on a monthly basis, primarily due to cutoffs and out-of-period adjustments.

2. This report reflects the tax bases for only allocated collections. The base for the unallocated net collections cannot be determined due to differing tax rates which may be applicable.