

STATE OF HAWAII
DEPARTMENT OF TAXATION

LIQUID FUEL TAX BASE & TAX COLLECTIONS - FY ENDING JUNE 30, 2010

SOURCE OF REVENUE	GALLONS	STATE TAX	CTY FUEL TAX	TOTAL TAX
C&C OF HONOLULU				
Gasoline	265,330,482.68 *	45,073,443.81	\$ 43,745,768.34	\$ 88,819,212.15
DO (non-hwy)	112,830,397.50	2,256,607.95	0.00	2,256,607.95
DO (hwy use)	25,287,144.61	4,298,814.58	4,172,378.87	8,471,193.45
LPG (off hwy)	0.00	0.00	0.00	0.00
LPG (hwy use)	53,664.61	2,790.56	2,897.89	5,688.45
SB (gas)	308,131.82	52,382.41	50,841.74	103,224.15
SB (diesel oil)	159,181.00	3,183.62	0.00	3,183.62
Aviation fuel	97,243,905.50	1,944,878.11	0.00	1,944,878.11
Other fuel	1,784,991.21	71,399.64	148,154.28	219,553.92
SUB-TOTAL	502,997,898.93	53,703,500.68	48,120,041.12	101,823,541.80
Environmental Tax**	20,026,927.60	1,001,346.38	0.00	1,001,346.38
TOTAL		\$ 54,704,847.06	\$ 48,120,041.12	\$ 102,824,888.18

COUNTY OF MAUI				
Gasoline	54,156,246.82 *	\$ 9,194,274.54	\$ 8,652,712.07	\$ 17,846,986.61
DO (non-hwy)	16,615,411.00	332,308.22	0.00	332,308.22
DO (hwy use)	7,025,086.00	1,194,264.62	1,124,013.76	2,318,278.38
LPG (off hwy)	0.00	0.00	0.00	0.00
LPG (hwy use)	4,151.25	215.85	178.52	394.37
SB (gas)	0.00	0.00	0.00	0.00
SB (diesel oil)	0.00	0.00	0.00	0.00
Aviation fuel	45,636,439.00	912,728.78	0.00	912,728.78
Other fuel	394,387.25	16,739.49	0.00	16,739.49
SUB-TOTAL	123,831,721.32	11,650,531.50	9,776,904.35	21,427,435.85
Environmental Tax**	3,480,673.20	174,033.66	0.00	174,033.66
TOTAL		\$ 11,824,565.16	\$ 9,776,904.35	*** \$ 21,601,469.51

COUNTY OF HAWAII				
Gasoline	67,217,788.84 *	\$ 11,422,511.35	\$ 5,912,683.38	\$ 17,335,194.73
DO (non-hwy)	6,136,415.70	122,728.31	0.00	122,728.31
DO (hwy use)	12,237,894.62	2,080,442.08	1,076,934.73	3,157,376.81
LPG (off hwy)	0.00	0.00	0.00	0.00
LPG (hwy use)	4,831.61	251.24	140.12	391.36
SB (gas)	887,367.11	150,852.40	78,088.31	228,940.71
SB (diesel oil)	471,304.00	9,426.08	0.00	9,426.08
Aviation fuel	22,645,836.00	452,916.72	0.00	452,916.72
Other fuel	30,513,583.00	444,350.61	0.00	444,350.61
SUB-TOTAL	140,115,020.88	14,683,478.79	7,067,846.54	21,751,325.33
Environmental Tax**	3,488,534.80	174,426.74	0.00	174,426.74
TOTAL		\$ 14,857,905.53	\$ 7,067,846.54	\$ 21,925,752.07

COUNTY OF KAUAI				
Gasoline	24,714,405.13 *	\$ 4,195,376.19	\$ 3,207,938.64	\$ 7,403,314.83
DO (non-hwy)	16,535,991.80	330,719.83	0.00	330,719.83
DO (hwy use)	3,055,830.03	519,491.10	397,257.91	916,749.01
LPG (off hwy)	0.00	0.00	0.00	0.00
LPG (hwy use)	2,414.32	125.53	103.83	229.36
SB (gas)	194,054.00	32,989.18	25,227.02	58,216.20
SB (diesel oil)	370,615.00	7,412.30	0.00	7,412.30
Aviation fuel	14,082,901.50	281,658.03	0.00	281,658.03
Other fuel	18,659,539.03	279,026.11	2,012.53	281,038.64
SUB-TOTAL	77,615,750.81	5,646,798.27	3,632,539.93	9,279,338.20
Environmental Tax**	1,431,236.00	71,561.80	0.00	71,561.80
TOTAL		\$ 5,718,360.07	\$ 3,632,539.93	\$ 9,350,900.00

SUMMARY				
Gasoline	411,418,923.47	\$ 69,885,605.89	\$ 61,519,102.43	\$ 131,404,708.32
DO (non-hwy)	152,118,216.00	3,042,364.31	0.00	3,042,364.31
DO (hwy use)	47,605,955.26	8,093,012.38	6,770,585.27	14,863,597.65
LPG (off hwy)	0.00	0.00	0.00	0.00
LPG (hwy use)	65,061.79	3,383.18	3,320.36	6,703.54
SB (gas)	1,389,552.93	236,223.99	154,157.07	390,381.06
SB (diesel oil)	1,001,100.00	20,022.00	0.00	20,022.00
Aviation fuel	179,609,082.00	3,592,181.64	0.00	3,592,181.64
Other fuel	51,352,500.49	811,515.85	150,166.81	961,682.66
SUB-TOTAL	844,560,391.94	85,684,309.24	68,597,331.94	154,281,641.18
Environmental Tax**	28,427,371.60	1,421,368.58	0.00	1,421,368.58
TOTAL		\$ 87,105,677.82	\$ 68,597,331.94	\$ 155,703,009.76

*See reverse for detail on all Agric. Use Refunds.

**Effective 7-1-93 (per barrel). "Barrel" means 42 U.S. Gallons of Petroleum Products.

***Lanai \$85,887.04 ; Molokai \$106,630.24; Maui \$9,584,387.07 =Total \$9,776,904.35

Tax Research & Planning
Fiscal Year Summary 07-29-10

<u>Penalty/Interest</u>	
First District	32,933.78
Second District	0.00
Third District	0.00
Fourth District	0.00
TOTAL	\$ 32,933.78