

COMPARISON OF LIQUID FUEL TAX COLLECTIONS & ALLOCATION FOR
TWO YEARS ENDING JUNE 30, 2011

SOURCE OF REVENUE	YEAR ENDING		DIFFERENCE
	06/30/11	06/30/10	
TAX BASE - GALLONS			
Gasoline	445,755,637.75	411,418,923.47	34,336,714.28
Diesel Oil - non-highway	144,815,287.75	152,118,216.00	(7,302,928.25)
Diesel Oil - highway use	51,245,944.72	47,605,955.26	3,639,989.46
Liq. Pet. Gas - highway use	52,938.00	65,061.79	(12,123.79)
Small Boats - gasoline	963,832.19	1,389,552.93	(425,720.74)
Small Boats - diesel oil	4,160,680.00	1,001,100.00	3,159,580.00
Aviation fuel	202,269,229.00	179,609,082.00	22,660,147.00
Other fuel	34,769,677.29	51,352,500.49	(16,582,823.20)
TOTAL GALLONS	884,033,226.70	844,560,391.94	39,472,834.76
Environmental Tax (barrel)*	8,715,013.44	28,427,371.60	(19,712,358.16)

AMOUNT OF TAX - DOLLARS			
Gasoline	146,343,059.93	131,404,708.32	14,938,351.61
Diesel Oil - non-highway	2,896,305.77	3,042,364.31	(146,058.54)
Diesel Oil - highway use	16,030,827.94	14,863,597.65	1,167,230.29
Liq. Pet. Gas - highway use	5,404.07	6,703.54	(1,299.47)
Small Boats - gasoline	298,835.95	390,381.06	(91,545.11)
Small Boats - diesel oil	83,213.60	20,022.00	63,191.60
Aviation fuel	4,045,384.58	3,592,181.64	453,202.94
Other fuel	906,267.63	961,682.66	(55,415.03)
SUB-TOTAL	170,609,299.47	154,281,641.18	16,327,658.29
Environmental Tax	24,727,175.68	1,421,368.58	23,305,807.10
TOTAL	195,336,475.15	155,703,009.76	39,633,465.39

ALLOCATION OF COLLECTIONS	YEAR ENDING		DIFFERENCE
	06/30/11	06/30/10	

STATE - DOLLARS			
Highway Fund	89,599,248.50	81,271,206.32	8,328,042.18
Airport Fund	4,045,384.58	3,592,181.64	453,202.94
Boating Special Fund	1,665,639.15	1,506,894.60	158,744.55
SUB-TOTAL	95,310,272.23	86,370,282.56	8,939,989.67
Environmental Response Revolving Fund	1,402,836.27	1,421,368.58	(18,532.31)
Energy Security Special Fund	3,498,650.93	0.00	3,498,650.93
Energy Systems Development Special Fund	2,332,434.00	0.00	2,332,434.00
Agricultural Development & Food Security Fund	3,498,650.93	0.00	3,498,650.93
General Fund	13,994,603.56	0.00	13,994,603.56
SUB-TOTAL	24,727,175.69	1,421,368.58	23,305,807.11
TOTAL	120,037,447.92	87,791,651.14	32,245,796.78

COUNTY - DOLLARS			
C&C of Honolulu	52,297,935.69	47,638,840.71	4,659,094.98
County of Maui	11,084,813.48	9,679,135.31	1,405,678.17
Island of Lanai	85,658.12	85,028.17	629.95
Island of Molokai	199,403.95	105,563.93	93,840.02
Island of Maui	10,799,751.41	9,488,543.21	1,311,208.20
County of Hawaii	7,752,807.44	6,997,168.07	755,639.37
County of Kauai	4,163,470.62	3,596,214.53	567,256.09
TOTAL	75,299,027.23	67,911,358.62	7,387,668.61

**Effective 7-1-93 (per barrel). "Barrel" means 42 U.S. Gallons of Petroleum Products.