

STATE OF HAWAII
DEPARTMENT OF TAXATION

LIQUID FUEL TAX BASE & TAX COLLECTIONS - FEBRUARY 2012

| SOURCE OF REVENUE C&C OF HONOLULU | GALLONS | STATE TAX | CTY FUEL TAX | TOTAL TAX |
|--------------------------------------|---------------|---------------------|---------------------|----------------------|
| Gasoline | 22,842,333.10 | 3,883,196.63 | 3,768,984.96 | 7,652,181.59 |
| DO (non-hwy) | 8,695,292.00 | 173,905.84 | | 173,905.84 |
| DO (hwy use) | 2,165,474.96 | 368,130.74 | 357,303.37 | 725,434.11 |
| LPG (hwy use) | 3,991.04 | 207.53 | 215.52 | 423.05 |
| SB (gas) | 61,568.63 | 10,466.67 | 10,158.82 | 20,625.49 |
| SB (diesel oil) | 160.50 | 3.21 | | 3.21 |
| Aviation fuel | 8,672,768.50 | 173,455.37 | | 173,455.37 |
| Other fuel*** | 154,629.92 | 6,185.20 | 12,834.28 | 19,019.48 |
| SUB-TOTAL | 42,596,218.65 | 4,615,551.19 | 4,149,496.95 | 8,765,048.14 |
| Environmental Tax** | 1,424,218.81 | 1,495,429.75 | | 1,495,429.75 |
| TOTAL | | 6,110,980.94 | 4,149,496.95 | 10,260,477.89 |

| COUNTY OF MAUI | GALLONS | STATE TAX | CTY FUEL TAX | TOTAL TAX |
|---------------------|---------------|---------------------|------------------------|---------------------|
| Gasoline | 5,183,758.00 | 881,238.86 | 829,401.28 | 1,710,640.14 |
| DO (non-hwy) | 1,128,469.50 | 22,569.39 | | 22,569.39 |
| DO (hwy use) | 478,186.73 | 81,291.74 | 76,509.88 | 157,801.62 |
| LPG (hwy use) | 0.00 | 0.00 | 0.00 | 0.00 |
| SB (gas) | 0.00 | 0.00 | 0.00 | 0.00 |
| SB (diesel oil) | 0.00 | 0.00 | | 0.00 |
| Aviation fuel | 5,554,515.00 | 111,090.30 | | 111,090.30 |
| Other fuel*** | 15,649.00 | 625.96 | 0.00 | 625.96 |
| SUB-TOTAL | 12,360,578.23 | 1,096,816.25 | 905,911.16 | 2,002,727.41 |
| Environmental Tax** | 293,914.56 | 308,610.29 | | 308,610.29 |
| TOTAL | | 1,405,426.54 | 905,911.16 **** | 2,311,337.70 |

| COUNTY OF HAWAII | GALLONS | STATE TAX | CTY FUEL TAX | TOTAL TAX |
|---------------------|----------------|---------------------|-------------------|---------------------|
| Gasoline | 6,244,488.99 * | 1,058,095.20 | 547,607.67 | 1,605,702.87 |
| DO (non-hwy) | 1,504,023.00 | 30,080.46 | | 30,080.46 |
| DO (hwy use) | 1,025,963.80 | 174,413.85 | 90,284.81 | 264,698.66 |
| LPG (hwy use) | 499.01 | 25.95 | 14.47 | 40.42 |
| SB (gas) | 34,433.91 | 5,853.76 | 3,030.18 | 8,883.94 |
| SB (diesel oil) | 0.00 | 0.00 | | 0.00 |
| Aviation fuel | 2,317,922.00 | 46,358.44 | | 46,358.44 |
| Other fuel*** | 156,294.50 | 3,328.54 | 0.00 | 3,328.54 |
| SUB-TOTAL | 11,283,625.21 | 1,318,156.20 | 640,937.13 | 1,959,093.33 |
| Environmental Tax** | 291,531.98 | 306,108.58 | | 306,108.58 |
| TOTAL | | 1,624,264.78 | 640,937.13 | 2,265,201.91 |

| COUNTY OF KAUAI | GALLONS | STATE TAX | CTY FUEL TAX | TOTAL TAX |
|---------------------|----------------|-------------------|-------------------|-------------------|
| Gasoline | 1,872,696.00 * | 317,481.91 | 242,738.39 | 560,220.30 |
| DO (non-hwy) | 11,055,812.50 | 221,116.25 | | 221,116.25 |
| DO (hwy use) | 29,836.93 | 5,072.28 | 3,878.80 | 8,951.08 |
| LPG (hwy use) | 210.00 | 10.92 | 9.03 | 19.95 |
| SB (gas) | 0.00 | 0.00 | 0.00 | 0.00 |
| SB (diesel oil) | 0.00 | 0.00 | | 0.00 |
| Aviation fuel | 1,522,556.00 | 30,451.12 | | 30,451.12 |
| Other fuel*** | 1,248,686.00 | 24,978.72 | 0.00 | 24,978.72 |
| SUB-TOTAL | 15,729,797.43 | 599,111.20 | 246,626.22 | 845,737.42 |
| Environmental Tax** | 96,991.24 | 101,840.80 | | 101,840.80 |
| TOTAL | | 700,952.00 | 246,626.22 | 947,578.22 |

| SUMMARY | GALLONS | STATE TAX | CTY FUEL TAX | TOTAL TAX |
|---------------------|---------------|---------------------|---------------------|----------------------|
| Gasoline | 36,143,276.09 | 6,140,012.60 | 5,388,732.30 | 11,528,744.90 |
| DO (non-hwy) | 22,383,597.00 | 447,671.94 | | 447,671.94 |
| DO (hwy use) | 3,699,462.42 | 628,908.61 | 527,976.86 | 1,156,885.47 |
| LPG (hwy use) | 4,700.05 | 244.40 | 239.02 | 483.42 |
| SB (gas) | 96,002.54 | 16,320.43 | 13,189.00 | 29,509.43 |
| SB (diesel oil) | 160.50 | 3.21 | | 3.21 |
| Aviation fuel | 18,067,761.50 | 361,355.23 | | 361,355.23 |
| Other fuel*** | 1,575,259.42 | 35,118.42 | 12,834.28 | 47,952.70 |
| SUB-TOTAL | 81,970,219.52 | 7,629,634.84 | 5,942,971.46 | 13,572,606.30 |
| Environmental Tax** | 2,106,656.59 | 2,211,989.42 | | 2,211,989.42 |
| TOTAL | | 9,841,624.26 | 5,942,971.46 | 15,784,595.72 |

*See reverse for detail on all Agric. Use Refunds.

**Effective 7-1-93 (per barrel). "Barrel" means 42 U.S. Gallons of Petroleum Products.

***Other fuel includes Ethanol, Methanol, Biodiesel, Naphtha, Compressed Natural Gas, and Liquefied Natural Gas.

| ****Segr. Cty of Maui | Lanai | Molokai | TOTAL |
|-----------------------|-----------|------------------|------------------|
| 883,066.36 | 10,228.00 | 12,616.80 | 905,911.16 |
| | | Penalty/Interest | |
| | | First District | 23,538.54 |
| | | Second District | 0.00 |
| | | Third District | 0.00 |
| | | Fourth District | 0.00 |
| | | TOTAL | 23,538.54 |