

STATE OF HAWAII
DEPARTMENT OF TAXATION

LIQUID FUEL TAX BASE & TAX COLLECTIONS - JUNE 2012

| SOURCE OF REVENUE C&C OF HONOLULU | GALLONS | STATE TAX | CTY FUEL TAX | TOTAL TAX |
|--------------------------------------|-----------------|---------------------|---------------------|---------------------|
| Gasoline | 20,935,184.03 * | 3,558,276.93 | 3,453,578.98 | 7,011,855.91 |
| DO (non-hwy) | 7,115,301.50 | 142,306.03 | | 142,306.03 |
| DO (hwy use) | 2,048,733.67 | 348,284.72 | 338,041.06 | 686,325.78 |
| LPG (hwy use) | 1,818.02 | 94.54 | 98.17 | 192.71 |
| SB (gas) | 39,848.81 | 6,774.30 | 6,575.05 | 13,349.35 |
| SB (diesel oil) | 220.00 | 4.40 | | 4.40 |
| Aviation fuel | 10,218,714.00 | 204,374.28 | | 204,374.28 |
| Other fuel*** | 162,650.00 | 6,506.00 | 13,499.95 | 20,005.95 |
| SUB-TOTAL | 40,522,470.03 | 4,266,621.20 | 3,811,793.21 | 8,078,414.41 |
| Environmental Tax** | 1,241,820.18 | 1,303,911.19 | | 1,303,911.19 |
| TOTAL | | 5,570,532.39 | 3,811,793.21 | 9,382,325.60 |

| COUNTY OF MAUI | | | | |
|---------------------|---------------|---------------------|------------------------|---------------------|
| Gasoline | 4,954,261.00 | 842,224.37 | 792,681.76 | 1,634,906.13 |
| DO (non-hwy) | 1,227,165.00 | 24,543.30 | | 24,543.30 |
| DO (hwy use) | 510,542.79 | 86,792.27 | 81,686.85 | 168,479.12 |
| LPG (hwy use) | 325.68 | 16.94 | 14.00 | 30.94 |
| SB (gas) | 0.00 | 0.00 | 0.00 | 0.00 |
| SB (diesel oil) | 0.00 | 0.00 | | 0.00 |
| Aviation fuel | 4,553,101.00 | 91,062.02 | | 91,062.02 |
| Other fuel*** | 20,251.00 | 810.04 | 0.00 | 810.04 |
| SUB-TOTAL | 11,265,646.47 | 1,045,448.94 | 874,382.61 | 1,919,831.55 |
| Environmental Tax** | 248,813.22 | 261,253.88 | | 261,253.88 |
| TOTAL | | 1,306,702.82 | 874,382.61 **** | 2,181,085.43 |

| COUNTY OF HAWAII | | | | |
|---------------------|---------------|---------------------|-------------------|---------------------|
| Gasoline | 9,821,243.99 | 1,669,611.48 | 864,269.47 | 2,533,880.95 |
| DO (non-hwy) | 1,666,170.00 | 33,323.40 | | 33,323.40 |
| DO (hwy use) | 967,795.97 | 164,525.31 | 85,166.05 | 249,691.36 |
| LPG (hwy use) | 231.11 | 12.02 | 6.70 | 18.72 |
| SB (gas) | 72,883.99 | 12,390.28 | 6,413.79 | 18,804.07 |
| SB (diesel oil) | 0.00 | 0.00 | | 0.00 |
| Aviation fuel | 1,941,035.00 | 38,820.70 | | 38,820.70 |
| Other fuel*** | 17,032.75 | 681.31 | 0.00 | 681.31 |
| SUB-TOTAL | 14,486,392.81 | 1,919,364.50 | 955,856.01 | 2,875,220.51 |
| Environmental Tax** | 308,372.33 | 323,790.95 | | 323,790.95 |
| TOTAL | | 2,243,155.45 | 955,856.01 | 3,199,011.46 |

| COUNTY OF KAUAI | | | | |
|---------------------|--------------|-------------------|-------------------|---------------------|
| Gasoline | 2,508,025.00 | 426,364.25 | 326,043.25 | 752,407.50 |
| DO (non-hwy) | 1,180,064.00 | 23,601.28 | | 23,601.28 |
| DO (hwy use) | 245,729.63 | 41,774.04 | 31,944.85 | 73,718.89 |
| LPG (hwy use) | 0.00 | 0.00 | 0.00 | 0.00 |
| SB (gas) | 0.00 | 0.00 | 0.00 | 0.00 |
| SB (diesel oil) | 37,384.00 | 747.68 | | 747.68 |
| Aviation fuel | 1,692,037.00 | 33,840.74 | | 33,840.74 |
| Other fuel*** | 1,227,682.00 | 24,553.64 | 0.00 | 24,553.64 |
| SUB-TOTAL | 6,890,921.63 | 550,881.63 | 357,988.10 | 908,869.73 |
| Environmental Tax** | 111,445.76 | 117,018.05 | | 117,018.05 |
| TOTAL | | 667,899.68 | 357,988.10 | 1,025,887.78 |

| SUMMARY | | | | |
|---------------------|---------------|---------------------|---------------------|----------------------|
| Gasoline | 38,218,714.02 | 6,496,477.03 | 5,436,573.46 | 11,933,050.49 |
| DO (non-hwy) | 11,188,700.50 | 223,774.01 | | 223,774.01 |
| DO (hwy use) | 3,772,802.06 | 641,376.34 | 536,838.81 | 1,178,215.15 |
| LPG (hwy use) | 2,374.81 | 123.50 | 118.87 | 242.37 |
| SB (gas) | 112,732.80 | 19,164.58 | 12,988.84 | 32,153.42 |
| SB (diesel oil) | 37,604.00 | 752.08 | | 752.08 |
| Aviation fuel | 18,404,887.00 | 368,097.74 | | 368,097.74 |
| Other fuel*** | 1,427,615.75 | 32,550.99 | 13,499.95 | 46,050.94 |
| SUB-TOTAL | 73,165,430.94 | 7,782,316.27 | 6,000,019.93 | 13,782,336.20 |
| Environmental Tax** | 1,910,451.49 | 2,005,974.07 | | 2,005,974.07 |
| TOTAL | | 9,788,290.34 | 6,000,019.93 | 15,788,310.27 |

*See reverse for detail on all Agric. Use Refunds.

**Effective 7-1-93 (per barrel). "Barrel" means 42 U.S. Gallons of Petroleum Products.

***Other fuel includes Ethanol, Methanol, Biodiesel, Naphtha, Compressed Natural Gas, and Liquefied Natural Gas.

| ****Segr. City of Maui | Lanai | Molokai | TOTAL |
|------------------------|----------|------------------|-----------------|
| 862,535.09 | 9,690.08 | 2,157.44 | 874,382.61 |
| | | Penalty/Interest | |
| | | First District | 4,628.93 |
| | | Second District | 0.00 |
| | | Third District | 0.00 |
| | | Fourth District | 0.00 |
| | | TOTAL | 4,628.93 |