

STATE OF HAWAII
DEPARTMENT OF TAXATION

LIQUID FUEL TAX ALLOCATION BY FUND - OCTOBER 2012

SOURCE OF REVENUE	AMOUNT	TOTAL TAX
CITY & COUNTY OF HONOLULU		
State Highway Special Fund	6,923,393.68	
State Airports Special Fund	215,339.86	
State Boating Special Fund	137,249.43	7,275,982.97
County Fuel Tax		6,664,299.97
SUB-TOTAL		13,940,282.94
Environmental Response Revolving Fund	57,194.43	
Energy Security Special Fund	171,583.28	
Energy Systems Development Special Fund	114,388.85	
Agricultural Development & Food Security Fund	171,583.28	
General Fund	686,333.09	1,201,082.93
TOTAL		15,141,365.87
COUNTY OF MAUI		
State Highway Special Fund	911,608.43	
State Airports Special Fund	77,579.06	
State Boating Special Fund	17,684.83	1,006,872.32
County Fuel Tax:		
Lanai	9,157.58	
Molokai	490.41	
Maui	829,542.08	839,190.07
SUB-TOTAL		1,846,062.39
Environmental Response Revolving Fund	15,028.30	
Energy Security Special Fund	45,084.90	
Energy Systems Development Special Fund	30,056.60	
Agricultural Development & Food Security Fund	45,084.90	
General Fund	180,339.57	315,594.27
TOTAL		2,161,656.66
COUNTY OF HAWAII		
State Highway Special Fund	(1,372,049.69)	
State Airports Special Fund	31,612.44	
State Boating Special Fund	(21,283.13)	(1,361,720.38)
County Fuel Tax		(734,979.82)
SUB-TOTAL		(2,096,700.20)
Environmental Response Revolving Fund	18,350.37	
Energy Security Special Fund	55,051.11	
Energy Systems Development Special Fund	36,700.74	
Agricultural Development & Food Security Fund	55,051.11	
General Fund	220,204.43	385,357.76
TOTAL		(1,711,342.44)
COUNTY OF KAUAI		
State Highway Special Fund	463,483.02	
State Airports Special Fund	30,823.07	
State Boating Special Fund	7,837.43	502,143.52
County Fuel Tax		312,422.29
SUB-TOTAL		814,565.81
Environmental Response Revolving Fund	5,636.14	
Energy Security Special Fund	16,908.42	
Energy Systems Development Special Fund	11,272.28	
Agricultural Development & Food Security Fund	16,908.42	
General Fund	67,633.68	118,358.94
TOTAL		932,924.75
SUMMARY		
State Highway Special Fund	6,926,435.44	
State Airports Special Fund	355,354.43	
State Boating Special Fund	141,488.56	7,423,278.43
County Fuel Tax		7,080,932.51
SUB-TOTAL		14,504,210.94
Environmental Response Revolving Fund	96,209.24	
Energy Security Special Fund	288,627.71	
Energy Systems Development Special Fund	192,418.47	
Agricultural Development & Food Security Fund	288,627.71	
General Fund	1,154,510.77	2,020,393.90
TOTAL		16,524,604.84

* Effective July 1, 2010, environmental tax rate increased from \$0.05 to \$1.05 per barrel.