

STATE OF HAWAII
DEPARTMENT OF TAXATION

LIQUID FUEL TAX BASE & TAX COLLECTIONS - FY ENDING JUNE 30, 2012

SOURCE OF REVENUE	GALLONS	STATE TAX	CTY FUEL TAX	TOTAL TAX
C&C OF HONOLULU				
Gasoline	277,938,849.95 *	\$ 47,227,224.63	\$ 45,836,830.96	\$ 93,064,055.59
DO (non-hwy)	98,982,992.25	1,979,659.85	0.00	1,979,659.85
DO (hwy use)	21,912,426.66	3,725,112.52	3,615,550.41	7,340,662.93
LPG (hwy use)	36,350.11	1,890.21	1,962.90	3,853.11
SB (gas)	639,267.21	108,675.43	105,479.08	214,154.51
SB (diesel oil)	6,818.00	136.36	0.00	136.36
Aviation fuel	112,880,506.00	2,257,610.12	0.00	2,257,610.12
Other fuel	1,917,091.23	76,223.85	157,423.09	233,646.94
SUB-TOTAL	514,314,301.41	55,376,532.97	49,717,246.44	105,093,779.41
Environmental Tax**	17,827,023.96	18,718,375.15		18,718,375.15
TOTAL		\$ 74,094,908.12	\$ 49,717,246.44	\$ 123,812,154.56

COUNTY OF MAUI				
Gasoline	60,544,883.00 *	\$ 10,238,761.53	\$ 9,633,312.70	\$ 19,872,074.23
DO (non-hwy)	15,884,630.50	317,692.61	0.00	317,692.61
DO (hwy use)	5,686,467.97	966,699.54	909,834.88	1,876,534.42
LPG (hwy use)	325.68	16.94	14.00	30.94
SB (gas)	0.00	0.00	0.00	0.00
SB (diesel oil)	29,528.00	590.56	0.00	590.56
Aviation fuel	59,720,697.00	1,194,413.94	0.00	1,194,413.94
Other fuel	203,459.00	8,138.36	0.00	8,138.36
SUB-TOTAL	142,069,991.15	12,726,313.48	10,543,161.58	23,269,475.06
Environmental Tax**	3,422,837.50	3,593,979.36	0.00	3,593,979.36
TOTAL		\$ 16,320,292.84	\$ 10,543,161.58	*** \$ 26,863,454.42

COUNTY OF HAWAII				
Gasoline	88,152,867.12 *	\$ 14,955,726.95	\$ 7,740,974.06	\$ 22,696,701.01
DO (non-hwy)	10,820,186.00	216,403.72	0.00	216,403.72
DO (hwy use)	11,278,141.05	1,917,283.96	992,476.43	2,909,760.39
LPG (hwy use)	4,926.29	256.17	142.86	399.03
SB (gas)	508,654.40	86,471.25	44,761.58	131,232.83
SB (diesel oil)	0.00	0.00	0.00	0.00
Aviation fuel	25,566,538.50	511,330.77	0.00	511,330.77
Other fuel	10,359,367.00	210,332.78	0.00	210,332.78
SUB-TOTAL	146,690,680.36	17,897,805.60	8,778,354.93	26,676,160.53
Environmental Tax**	3,585,113.57	3,764,369.26	0.00	3,764,369.26
TOTAL		\$ 21,662,174.86	\$ 8,778,354.93	\$ 30,440,529.79

COUNTY OF KAUAI				
Gasoline	27,918,666.10 *	\$ 4,739,775.67	\$ 3,624,228.55	\$ 8,364,004.22
DO (non-hwy)	25,947,149.50	518,942.99	0.00	518,942.99
DO (hwy use)	2,801,759.65	476,299.16	364,228.75	840,527.91
LPG (hwy use)	2,690.10	139.88	115.68	255.56
SB (gas)	0.00	0.00	0.00	0.00
SB (diesel oil)	388,914.00	7,778.28	0.00	7,778.28
Aviation fuel	19,488,135.50	389,762.71	0.00	389,762.71
Other fuel	16,550,325.75	331,036.53	0.00	331,036.53
SUB-TOTAL	93,097,640.60	6,463,735.22	3,988,572.98	10,452,308.20
Environmental Tax**	1,459,359.65	1,532,327.63	0.00	1,532,327.63
TOTAL		\$ 7,996,062.85	\$ 3,988,572.98	\$ 11,984,635.83

SUMMARY				
Gasoline	454,555,266.17	\$ 77,161,488.78	\$ 66,835,346.27	\$ 143,996,835.05
DO (non-hwy)	151,634,958.25	3,032,699.17	0.00	3,032,699.17
DO (hwy use)	41,678,795.33	7,085,395.18	5,882,090.47	12,967,485.65
LPG (hwy use)	44,292.18	2,303.20	2,235.44	4,538.64
SB (gas)	1,147,921.61	195,146.68	150,240.66	345,387.34
SB (diesel oil)	425,260.00	8,505.20	0.00	8,505.20
Aviation fuel	217,655,877.00	4,353,117.54	0.00	4,353,117.54
Other fuel	29,030,242.98	625,731.52	157,423.09	783,154.61
SUB-TOTAL	896,172,613.52	92,464,387.27	73,027,335.93	165,491,723.20
Environmental Tax**	26,294,334.68	27,609,051.40	0.00	27,609,051.40
TOTAL		\$ 120,073,438.67	\$ 73,027,335.93	\$ 193,100,774.60

*See reverse for detail on all Agric. Use Refunds.

**Effective 7-1-93 (per barrel). "Barrel" means 42 U.S. Gallons of Petroleum Products.

***Lanai \$120,300.31 ; Molokai \$122,793.28; Maui \$10,300,067.99 =Total \$10,543,161.58

Penalty/Interest	
First District	\$ 59,331.51
Second District	0.00
Third District	0.00
Fourth District	0.00
TOTAL	\$ 59,331.51