

COMPARISON OF LIQUID FUEL TAX COLLECTIONS & ALLOCATION FOR
TWO YEARS ENDING JUNE 30, 2012

SOURCE OF REVENUE	YEAR ENDING		DIFFERENCE
	06/30/12	06/30/11	
TAX BASE - GALLONS			
Gasoline	454,555,266.17	445,755,637.75	8,799,628.42
Diesel Oil - non-highway	151,634,958.25	144,815,287.75	6,819,670.50
Diesel Oil - highway use	41,678,795.33	51,245,944.72	(9,567,149.39)
Liq. Pet. Gas - highway use	44,292.18	52,938.00	(8,645.82)
Small Boats - gasoline	1,147,921.61	963,832.19	184,089.42
Small Boats - diesel oil	425,260.00	4,160,680.00	(3,735,420.00)
Aviation fuel	217,655,877.00	202,269,229.00	15,386,648.00
Other fuel	29,030,242.98	34,769,677.29	(5,739,434.31)
TOTAL GALLONS	896,172,613.52	884,033,226.70	12,139,386.82
Environmental Tax (barrel)*	26,294,334.68	28,056,725.21	(1,762,390.53)

AMOUNT OF TAX - DOLLARS	YEAR ENDING		DIFFERENCE
	06/30/12	06/30/11	
Gasoline	143,996,835.05	146,343,059.93	(2,346,224.88)
Diesel Oil - non-highway	3,032,699.17	2,896,305.77	136,393.40
Diesel Oil - highway use	12,967,485.65	16,030,827.94	(3,063,342.29)
Liq. Pet. Gas - highway use	4,538.64	5,404.07	(865.43)
Small Boats - gasoline	345,387.34	298,835.95	46,551.39
Small Boats - diesel oil	8,505.20	83,213.60	(74,708.40)
Aviation fuel	4,353,117.54	4,045,384.58	307,732.96
Other fuel	783,154.61	906,267.63	(123,113.02)
SUB-TOTAL	165,491,723.20	170,609,299.47	(5,117,576.27)
Environmental Tax	27,609,051.40	24,727,175.68	2,881,875.72
TOTAL	193,100,774.60	195,336,475.15	(2,235,700.55)

ALLOCATION OF COLLECTIONS	YEAR ENDING		DIFFERENCE
	06/30/12	06/30/11	
STATE - DOLLARS			
Highway Fund	87,230,157.02	89,599,248.50	(2,369,091.48)
Airport Fund	4,353,117.54	4,045,384.58	307,732.96
Boating Special Fund	1,611,386.05	1,665,639.15	(54,253.10)
SUB-TOTAL	93,194,660.61	95,310,272.23	(2,115,611.62)
Environmental Response Revolving Fund	1,314,716.72	1,402,836.27	(88,119.55)
Energy Security Special Fund	3,944,150.18	3,498,650.93	445,499.25
Energy Systems Development Special Fund	2,629,433.48	2,332,434.00	296,999.48
Agricultural Development & Food Security Fund	3,944,150.18	3,498,650.93	445,499.25
General Fund	15,776,600.84	13,994,603.56	1,781,997.28
SUB-TOTAL	27,609,051.40	24,727,175.69	2,881,875.71
TOTAL	120,803,712.01	120,037,447.92	766,264.09

COUNTY - DOLLARS	YEAR ENDING		DIFFERENCE
	06/30/12	06/30/11	
C&C of Honolulu	49,220,073.98	52,297,935.69	(3,077,861.71)
County of Maui	10,437,729.98	11,084,813.48	(647,083.50)
Island of Lanai	119,097.31	85,658.12	33,439.19
Island of Molokai	121,565.34	199,403.95	(77,838.61)
Island of Maui	10,197,067.33	10,799,751.41	(602,684.08)
County of Hawaii	8,690,571.38	7,752,807.44	937,763.94
County of Kauai	3,948,687.25	4,163,470.62	(214,783.37)
TOTAL	72,297,062.59	75,299,027.23	(3,001,964.64)

**Effective 7-1-93 (per barrel). "Barrel" means 42 U.S. Gallons of Petroleum Products.