

STATE OF HAWAII  
DEPARTMENT OF TAXATION

LIQUID FUEL TAX ALLOCATION BY FUND - JANUARY 2013

SOURCE OF REVENUE	AMOUNT	TOTAL TAX
<b>CITY &amp; COUNTY OF HONOLULU</b>		
State Highway Special Fund	4,369,702.69	
State Airports Special Fund	236,915.18	
State Boating Special Fund	87,563.78	4,694,181.65
County Fuel Tax		4,299,111.91
<b>SUB-TOTAL</b>		<b>8,993,293.56</b>
Environmental Response Revolving Fund	71,165.16	
Energy Security Special Fund	213,495.47	
Energy Systems Development Special Fund	142,330.31	
Agricultural Development & Food Security Fund	213,495.47	
General Fund	853,981.85	1,494,468.26
<b>TOTAL</b>		<b>10,487,761.82</b>
<b>COUNTY OF MAUI</b>		
State Highway Special Fund	979,594.21	
State Airports Special Fund	107,063.56	
State Boating Special Fund	18,830.38	1,105,488.15
County Fuel Tax:		
Lanai	10,973.64	
Molokai	366.85	
Maui	873,272.61	884,613.10
<b>SUB-TOTAL</b>		<b>1,990,101.25</b>
Environmental Response Revolving Fund	16,331.20	
Energy Security Special Fund	48,993.59	
Energy Systems Development Special Fund	32,662.39	
Agricultural Development & Food Security Fund	48,993.59	
General Fund	195,974.33	342,955.10
<b>TOTAL</b>		<b>2,333,056.35</b>
<b>COUNTY OF HAWAII</b>		
State Highway Special Fund	1,235,085.00	
State Airports Special Fund	47,660.48	
State Boating Special Fund	18,749.53	1,301,495.01
County Fuel Tax		621,118.03
<b>SUB-TOTAL</b>		<b>1,922,613.04</b>
Environmental Response Revolving Fund	12,574.50	
Energy Security Special Fund	37,723.51	
Energy Systems Development Special Fund	25,149.00	
Agricultural Development & Food Security Fund	37,723.51	
General Fund	150,894.02	264,064.54
<b>TOTAL</b>		<b>2,186,677.58</b>
<b>COUNTY OF KAUAI</b>		
State Highway Special Fund	462,083.85	
State Airports Special Fund	37,096.44	
State Boating Special Fund	7,839.01	507,019.30
County Fuel Tax		313,978.80
<b>SUB-TOTAL</b>		<b>820,998.10</b>
Environmental Response Revolving Fund	5,558.94	
Energy Security Special Fund	16,676.82	
Energy Systems Development Special Fund	11,117.88	
Agricultural Development & Food Security Fund	16,676.82	
General Fund	66,707.26	116,737.72
<b>TOTAL</b>		<b>937,735.82</b>
<b>SUMMARY</b>		
State Highway Special Fund	7,046,465.75	
State Airports Special Fund	428,735.66	
State Boating Special Fund	132,982.70	7,608,184.11
County Fuel Tax		6,118,821.84
<b>SUB-TOTAL</b>		<b>13,727,005.95</b>
Environmental Response Revolving Fund	105,629.80	
Energy Security Special Fund	316,889.39	
Energy Systems Development Special Fund	211,259.58	
Agricultural Development & Food Security Fund	316,889.39	
General Fund	1,267,557.46	2,218,225.62
<b>TOTAL</b>		<b>15,945,231.57</b>

\* Effective July 1, 2010, environmental tax rate increased from \$0.05 to \$1.05 per barrel.