

STATE OF HAWAII  
DEPARTMENT OF TAXATION

LIQUID FUEL TAX BASE & TAX COLLECTIONS - CY ENDING DECEMBER 31, 2013

SOURCE OF REVENUE	GALLONS	STATE TAX	CTY FUEL TAX	TOTAL TAX
<b>C&amp;C OF HONOLULU</b>				
Gasoline	284,121,444.09 *	\$ 48,272,924.76	\$ 46,851,451.26	\$ 95,124,376.02
DO (non-hwy)	68,991,580.50	1,379,831.61	0.00	1,379,831.61
DO (hwy use)	32,015,787.59	5,442,683.87	5,282,604.98	10,725,288.85
LPG (hwy use)	21,282.83	1,106.72	1,149.27	2,255.99
SB (gas)	848,267.15	144,205.42	139,964.08	284,169.50
SB (diesel oil)	1,256,853.00	25,137.06	0.00	25,137.06
Aviation fuel	123,444,514.00	2,468,890.28	0.00	2,468,890.28
Other fuel	1,923,567.82	76,834.73	159,257.95	236,092.68
<b>SUB-TOTAL</b>	<b>512,623,296.98</b>	<b>57,811,614.45</b>	<b>52,434,427.54</b>	<b>110,246,041.99</b>
Environmental Tax**	17,174,237.42	18,032,949.30	0.00	18,032,949.30
<b>TOTAL</b>		<b>\$ 75,844,563.75</b>	<b>\$ 52,434,427.54</b>	<b>\$ 128,278,991.29</b>

<b>COUNTY OF MAUI</b>				
Gasoline	61,336,733.00 *	\$ 10,407,639.05	\$ 9,794,271.72	\$ 20,201,910.77
DO (non-hwy)	16,104,942.20	322,098.84	0.00	322,098.84
DO (hwy use)	5,774,532.88	981,670.59	923,925.26	1,905,595.85
LPG (hwy use)	0.00	0.00	0.00	0.00
SB (gas)	0.00	0.00	0.00	0.00
SB (diesel oil)	0.00	0.00	0.00	0.00
Aviation fuel	60,195,181.00	1,203,903.62	0.00	1,203,903.62
Other fuel	272,477.25	10,899.09	0.00	10,899.09
<b>SUB-TOTAL</b>	<b>143,683,866.33</b>	<b>12,926,211.19</b>	<b>10,718,196.98</b>	<b>23,644,408.17</b>
Environmental Tax**	3,889,803.61	4,084,293.79	0.00	4,084,293.79
<b>TOTAL</b>		<b>\$ 17,010,504.98</b>	<b>\$ 10,718,196.98</b>	<b>*** \$ 27,728,701.96</b>

<b>COUNTY OF HAWAII</b>				
Gasoline	73,469,422.17 *	\$ 12,481,235.63	\$ 6,460,597.77	\$ 18,941,833.40
DO (non-hwy)	7,012,922.50	140,258.45	0.00	140,258.45
DO (hwy use)	10,496,447.28	1,784,396.04	923,687.35	2,708,083.39
LPG (hwy use)	168.76	8.78	4.89	13.67
SB (gas)	439,310.68	74,682.83	38,659.33	113,342.16
SB (diesel oil)	0.00	0.00	0.00	0.00
Aviation fuel	25,096,536.00	501,930.72	0.00	501,930.72
Other fuel	11,855,695.75	244,765.07	0.00	244,765.07
<b>SUB-TOTAL</b>	<b>128,370,503.14</b>	<b>15,227,277.52</b>	<b>7,422,949.34</b>	<b>22,650,226.86</b>
Environmental Tax**	2,996,186.17	3,145,995.48	0.00	3,145,995.48
<b>TOTAL</b>		<b>\$ 18,373,273.00</b>	<b>\$ 7,422,949.34</b>	<b>\$ 25,796,222.34</b>

<b>COUNTY OF KAUAI</b>				
Gasoline	27,643,429.85 *	\$ 4,696,321.23	\$ 3,824,356.95	\$ 8,520,678.18
DO (non-hwy)	15,305,385.30	306,107.71	0.00	306,107.71
DO (hwy use)	2,948,334.05	501,216.79	407,363.75	908,580.54
LPG (hwy use)	1,218.35	63.35	57.24	120.59
SB (gas)	102,305.01	17,391.84	15,345.76	32,737.60
SB (diesel oil)	0.00	0.00	0.00	0.00
Aviation fuel	22,444,774.50	448,895.49	0.00	448,895.49
Other fuel	13,644,393.00	272,902.86	0.00	272,902.86
<b>SUB-TOTAL</b>	<b>82,089,840.06</b>	<b>6,242,899.27</b>	<b>4,247,123.70</b>	<b>10,490,022.97</b>
Environmental Tax**	1,403,607.80	1,473,788.19	0.00	1,473,788.19
<b>TOTAL</b>		<b>\$ 7,716,687.46</b>	<b>\$ 4,247,123.70</b>	<b>\$ 11,963,811.16</b>

<b>SUMMARY</b>				
Gasoline	446,571,029.11	\$ 75,858,120.67	\$ 66,930,677.70	\$ 142,788,798.37
DO (non-hwy)	107,414,830.50	2,148,296.61	0.00	2,148,296.61
DO (hwy use)	51,235,101.80	8,709,967.29	7,537,581.34	16,247,548.63
LPG (hwy use)	22,669.94	1,178.85	1,211.40	2,390.25
SB (gas)	1,389,882.84	236,280.09	193,969.17	430,249.26
SB (diesel oil)	1,256,853.00	25,137.06	0.00	25,137.06
Aviation fuel	231,181,005.50	4,623,620.11	0.00	4,623,620.11
Other fuel	27,696,133.82	605,401.75	159,257.95	764,659.70
<b>SUB-TOTAL</b>	<b>866,767,506.51</b>	<b>92,208,002.43</b>	<b>74,822,697.56</b>	<b>167,030,699.99</b>
Environmental Tax**	25,463,835.00	26,737,026.76	0.00	26,737,026.76
<b>TOTAL</b>		<b>\$ 118,945,029.19</b>	<b>\$ 74,822,697.56</b>	<b>\$ 193,767,726.75</b>

\*See reverse for detail on all Agric. Use Refunds.

\*\*Effective 7-1-93 (per barrel). "Barrel" means 42 U.S. Gallons of Petroleum Products.

\*\*\*Lanai \$1,028,439.04 ; Molokai \$14,896.96; Maui \$9,674,860.98 =Total \$10,718,196.98

<b>Penalty/Interest</b>	
First District	\$ 121,894.17
Second District	0.00
Third District	0.00
Fourth District	0.00
<b>TOTAL</b>	<b>\$ 121,894.17</b>