	OAHU	MAUI	HAWAII	KAUAI	TOTAL - YEAR ENDING		INCREASE OR
	DISTRICT	DISTRICT	DISTRICT	DISTRICT	6/30/13	6/30/12	DECREASE
Retailing	1,034,230,272	77,725,985	52,626,461	20,863,533	1,185,446,251	1,163,804,709	21,641,542
Services	429,313,349	36,048,739	39,012,772	15,044,274	519,419,134	507,864,315	11,554,819
Contracting	247,482,427	24,669,628	20,724,804	8,998,504	301,875,363	250,121,876	51,753,487
Theater, Amuse., Radio, etc.	14,721,534	759,262	210,878	293,988	15,985,662	15,776,279	209,383
Interest	1,259	1,645	531	5	3,440	4,239	(799)
Commissions	31,709,175	5,608,851	3,159,310	1,586,972	42,064,308	38,847,460	3,216,848
Hotel Rentals	112,600,337	21,976,225	13,546,944	6,713,254	154,836,760	137,221,649	17,615,111
All Other Rentals	223,849,008	14,597,110	11,110,556	5,517,217	255,073,891	246,151,064	8,922,827
Use (4%)	39,725,328	657,371	505,905	126,762	41,015,366	41,796,913	(781,547)
All Others (4%)	99,387,720	5,102,892	5,181,105	4,724,225	114,395,942	109,988,650	4,407,292
SUB-TOTAL	2,233,020,409	187,147,708	146,079,266	63,868,734	2,630,116,117	2,511,577,154	118,538,963
Insurance Solicitors	636,373	17,272	32,376	10,742	696,763	715,902	(19,139)
Sugar Processing	0	0	0	0	0	0	0
Pineapple Canning	37	0	0	0	37	0	37
Producing	1,402,889	142,430	417,807	34,028	1,997,154	2,004,179	(7,025)
Manufacturing	2,919,887	184,919	65,640	23,425	3,193,871	3,402,268	(208,397)
Wholesaling	66,792,731	2,299,918	2,396,815	659,087	72,148,551	72,210,334	(61,783)
Services (Intermediary)	2,501,104	386,442	154,028	97,450	3,139,024	3,264,980	(125,956)
Use (1/2%)	39,524,424	2,254,788	1,724,846	832,386	44,336,444	40,026,053	4,310,391
SUB-TOTAL	113,777,445	5,285,769	4,791,512	1,657,118	125,511,844	121,623,716	3,888,128
ALLOCATED COLLECTIONS	2,346,797,854	192,433,477	150,870,778	65,525,852	2,755,627,961	2,633,200,870	122,427,091
UNALLOCATED NET COLLECTIONS	194,164,626	(5,277,337)	1,800,441	(1,829,161)	188,858,569	64,750,440	124,108,129
GRAND TOTAL	2,540,962,480	187,156,140	152,671,219	63,696,691	2,944,486,530	2,697,951,310	246,535,220

GENERAL EXCISE AND USE TAX BASE - FISCAL YEAR ENDING JUNE 30, 2013

	OAHU	MAUI DISTRICT	HAWAII DISTRICT	KAUAI	TOTAL - YEAR ENDING		INCREASE OR
	DISTRICT			DISTRICT	6/30/13	6/30/12	DECREASE
Retailing	25,855,756,800	1,943,149,625	1,315,661,525	521,588,325	29,636,156,275	29,095,117,725	541,038,550
Services	10,732,833,725	901,218,475	975,319,300	376,106,850	12,985,478,350	12,696,607,875	288,870,475
Contracting	6,187,060,675	616,740,700	518,120,100	224,962,600	7,546,884,075	6,253,046,900	1,293,837,175
Theater, Amuse., Radio, etc.	368,038,350	18,981,550	5,271,950	7,349,700	399,641,550	394,406,975	5,234,575
Interest	31,475	41,125	13,275	125	86,000	105,975	(19,975)
Commissions	792,729,375	140,221,275	78,982,750	39,674,300	1,051,607,700	971,186,500	80,421,200
Hotel Rentals	2,815,008,425	549,405,625	338,673,600	167,831,350	3,870,919,000	3,430,541,225	440,377,775
All Other Rentals	5,596,225,200	364,927,750	277,763,900	137,930,425	6,376,847,275	6,153,776,600	223,070,675
Use (4%)	993,133,200	16,434,275	12,647,625	3,169,050	1,025,384,150	1,044,922,825	(19,538,675)
All Others (4%)	2,484,693,000	127,572,300	129,527,625	118,105,625	2,859,898,550	2,749,716,250	110,182,300
SUB-TOTAL	55,825,510,225	4,678,692,700	3,651,981,650	1,596,718,350	65,752,902,925	62,789,428,850	2,963,474,075
Insurance Solicitors	424,248,667	11,514,666	21,584,000	7,161,332	464,508,665	477,268,000	(12,759,335)
Sugar Processing	0	0	0	0	0	0	0
Pineapple Canning	7,400	0	0	0	7,400	0	7,400
Producing	280,577,800	28,486,000	83,561,486	6,805,674	399,430,960	400,835,800	(1,404,840)
Manufacturing	583,977,400	36,983,800	13,128,006	4,685,066	638,774,272	680,453,600	(41,679,328)
Wholesaling	13,358,546,200	459,983,600	479,362,952	131,817,380	14,429,710,132	14,442,066,800	(12,356,668)
Services (Intermediary)	500,220,800	77,288,400	30,805,502	19,490,030	627,804,732	652,996,000	(25,191,268)
Use (1/2%)	7,904,884,800	450,957,600	344,969,200	166,477,260	8,867,288,860	8,005,210,600	862,078,260
SUB-TOTAL	23,052,463,067	1,065,214,066	973,411,146	336,436,742	25,427,525,021	24,658,830,800	768,694,221
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GRAND TOTAL	78,877,973,292	5,743,906,766	4,625,392,796	1,933,155,092	91,180,427,946	87,448,259,650	3,732,168,296

NOTES: 1. This report is on cash basis accounting and may be distorted on a monthly basis, primarily due to cutoffs and out-of-period adjustments.

2. This report reflects the tax bases for only allocated collections. The base for the unallocated net collections cannot be determined due to differing tax rates which may be applicable.