

COMPARISON OF LIQUID FUEL TAX COLLECTIONS & ALLOCATION FOR
TWO YEARS ENDING JUNE 30, 2013

SOURCE OF REVENUE	YEAR ENDING		DIFFERENCE
	06/30/13	06/30/12	
TAX BASE - GALLONS			
Gasoline	443,138,322.04	454,555,266.17	(11,416,944.13)
Diesel Oil - non-highway	100,086,530.30	151,634,958.25	(51,548,427.95)
Diesel Oil - highway use	51,612,800.51	41,678,795.33	9,934,005.18
Liq. Pet. Gas - highway use	26,113.88	44,292.18	(18,178.30)
Small Boats - gasoline	1,169,980.21	1,147,921.61	22,058.60
Small Boats - diesel oil	510,994.50	425,260.00	85,734.50
Aviation fuel	235,350,210.50	217,655,877.00	17,694,333.50
Other fuel	30,999,514.83	29,030,242.98	1,969,271.85
TOTAL GALLONS	862,894,466.77	896,172,613.52	(33,278,146.75)
Environmental Tax (barrel)*	25,895,120.46	26,294,334.68	(399,214.22)

AMOUNT OF TAX - DOLLARS			
Gasoline	142,445,436.48	143,996,835.05	(1,551,398.57)
Diesel Oil - non-highway	2,001,730.61	3,032,699.17	(1,030,968.56)
Diesel Oil - highway use	16,393,037.14	12,967,485.65	3,425,551.49
Liq. Pet. Gas - highway use	2,749.95	4,538.64	(1,788.69)
Small Boats - gasoline	367,547.92	345,387.34	22,160.58
Small Boats - diesel oil	10,219.89	8,505.20	1,714.69
Aviation fuel	4,707,004.21	4,353,117.54	353,886.67
Other fuel	831,242.94	783,154.61	48,088.33
SUB-TOTAL	166,758,969.14	165,491,723.20	1,267,245.94
Environmental Tax	27,189,876.50	27,609,051.40	(419,174.90)
TOTAL	193,948,845.64	193,100,774.60	848,071.04

ALLOCATION OF COLLECTIONS	YEAR ENDING		DIFFERENCE
	06/30/13	06/30/12	
STATE - DOLLARS			
Highway Fund	86,024,824.47	87,230,157.02	(1,205,332.55)
Airport Fund	4,707,004.21	4,353,117.54	353,886.67
Boating Special Fund	1,620,519.63	1,611,386.05	9,133.58
SUB-TOTAL	92,352,348.31	93,194,660.61	(842,312.30)
Environmental Response Revolving Fund	1,294,756.04	1,314,716.72	(19,960.68)
Energy Security Special Fund	3,884,268.10	3,944,150.18	(59,882.08)
Energy Systems Development Special Fund	2,589,512.09	2,629,433.48	(39,921.39)
Agricultural Development & Food Security Fund	3,884,268.10	3,944,150.18	(59,882.08)
General Fund	15,537,072.17	15,776,600.84	(239,528.67)
SUB-TOTAL	27,189,876.50	27,609,051.40	(419,174.90)
TOTAL	119,542,224.81	120,803,712.01	(1,261,487.20)

COUNTY - DOLLARS			
C&C of Honolulu	53,825,126.88	49,220,073.98	4,605,052.90
County of Maui	10,617,406.48	10,437,729.98	179,676.50
Island of Lanai	126,134.40	119,097.31	7,037.09
Island of Molokai	5,863.49	121,565.34	(115,701.85)
Island of Maui	10,485,408.59	10,197,067.33	288,341.26
County of Hawaii	6,034,517.45	8,690,571.38	(2,656,053.93)
County of Kauai	3,929,570.02	3,948,687.25	(19,117.23)
TOTAL	74,406,620.83	72,297,062.59	2,109,558.24

**Effective 7-1-93 (per barrel). "Barrel" means 42 U.S. Gallons of Petroleum Products.