

GENERAL EXCISE AND USE TAX COLLECTIONS - APRIL 2015

	OAHU DISTRICT	MAUI DISTRICT	HAWAII DISTRICT	KAUAI DISTRICT	ALL DISTRICTS		CUMULATIVE TOTALS	
					APR 2015	APR 2014	2014-2015	2013-2014
Retailing	93,307,273	6,209,136	4,883,480	1,725,166	106,125,055	109,349,633	988,602,722	1,028,500,178
Services	36,159,022	3,339,576	3,557,498	1,428,492	44,484,588	45,910,369	436,509,702	455,621,309
Contracting	18,844,684	2,294,180	1,933,270	664,082	23,736,216	21,586,691	236,796,991	232,759,348
Theater, Amuse., Radio, etc.	1,263,935	53,061	56,728	18,022	1,391,746	1,381,019	13,297,251	12,989,921
Interest	0	0	0	0	0	102	665	2,687
Commissions	2,794,531	595,523	315,654	253,139	3,958,847	3,832,433	37,943,006	37,647,065
Hotel Rentals	11,448,197	1,457,021	1,116,504	681,690	14,703,412	15,686,946	144,896,420	143,296,769
All Other Rentals	17,315,697	1,373,142	929,044	534,813	20,152,696	19,554,404	218,567,375	217,794,385
Use (4%)	3,240,656	49,255	44,522	9,574	3,344,007	3,587,342	33,360,686	33,871,826
All Others (4%)	8,398,633	341,415	496,087	345,262	9,581,397	9,985,986	97,922,850	106,394,016
SUB-TOTAL	192,772,628	15,712,309	13,332,787	5,660,240	227,477,964	230,874,925	2,207,897,668	2,268,877,504
Insurance Solicitors	62,359	1,931	5,648	892	70,830	69,673	620,782	616,325
Sugar Processing	0	0	0	0	0	0	0	0
Pineapple Canning	0	0	0	0	0	0	0	0
Producing	39,040	12,013	26,738	3,259	81,050	126,787	1,325,671	1,611,178
Manufacturing	280,980	19,506	7,616	3,367	311,469	316,421	2,944,623	2,847,619
Wholesaling	4,965,600	203,601	206,048	44,870	5,420,119	6,710,123	58,531,769	64,936,313
Services (Intermediary)	295,949	38,782	21,094	5,278	361,103	316,553	3,001,385	2,710,428
Use (1/2%)	2,841,613	141,276	126,687	91,916	3,201,492	2,839,996	28,921,235	29,381,741
SUB-TOTAL	8,485,541	417,109	393,831	149,582	9,446,063	10,379,553	95,345,465	102,103,604
ALLOCATED COLLECTIONS	201,258,169	16,129,418	13,726,618	5,809,822	236,924,027	241,254,478	2,303,243,133	2,370,981,108
UNALLOCATED NET COLLECTIONS	37,466,819	323,319	960,861	1,321,045	40,072,044	15,890,818	248,294,985	25,893,580
GRAND TOTAL	238,724,988	16,452,737	14,687,479	7,130,867	276,996,071	257,145,296	2,551,538,118	2,396,874,688

GENERAL EXCISE AND USE TAX BASE - APRIL 2015

	OAHU DISTRICT	MAUI DISTRICT	HAWAII DISTRICT	KAUAI DISTRICT	ALL DISTRICTS		CUMULATIVE TOTALS	
					APR 2015	APR 2014	2014-2015	2013-2014
Retailing	2,332,681,825	155,228,400	122,087,000	43,129,150	2,653,126,375	2,733,740,825	24,715,068,050	25,712,504,450
Services	903,975,550	83,489,400	88,937,450	35,712,300	1,112,114,700	1,147,759,225	10,912,742,550	11,390,532,725
Contracting	471,117,100	57,354,500	48,331,750	16,602,050	593,405,400	539,667,275	5,919,924,775	5,818,983,700
Theater, Amuse., Radio, etc.	31,598,375	1,326,525	1,418,200	450,550	34,793,650	34,525,475	332,431,275	324,748,025
Interest	0	0	0	0	0	2,550	16,625	67,175
Commissions	69,863,275	14,888,075	7,891,350	6,328,475	98,971,175	95,810,825	948,575,150	941,176,625
Hotel Rentals	286,204,925	36,425,525	27,912,600	17,042,250	367,585,300	392,173,650	3,622,410,500	3,582,419,225
All Other Rentals	432,892,425	34,328,550	23,226,100	13,370,325	503,817,400	488,860,100	5,464,184,375	5,444,859,625
Use (4%)	81,016,400	1,231,375	1,113,050	239,350	83,600,175	89,683,550	834,017,150	846,795,650
All Others (4%)	209,965,825	8,535,375	12,402,175	8,631,550	239,534,925	249,649,650	2,448,071,250	2,659,850,400
SUB-TOTAL	4,819,315,700	392,807,725	333,319,675	141,506,000	5,686,949,100	5,771,873,125	55,197,441,700	56,721,937,600
Insurance Solicitors	41,572,667	1,287,333	3,765,333	594,667	47,220,000	46,448,667	413,854,667	410,883,333
Sugar Processing	0	0	0	0	0	0	0	0
Pineapple Canning	0	0	0	0	0	0	0	0
Producing	7,808,000	2,402,600	5,347,600	651,800	16,210,000	25,357,400	265,134,200	322,235,600
Manufacturing	56,196,000	3,901,200	1,523,200	673,400	62,293,800	63,284,200	588,924,600	569,523,800
Wholesaling	993,120,000	40,720,200	41,209,600	8,974,000	1,084,023,800	1,342,024,600	11,706,353,800	12,987,262,600
Services (Intermediary)	59,189,800	7,756,400	4,218,800	1,055,600	72,220,600	63,310,600	600,277,000	542,085,600
Use (1/2%)	568,322,600	28,255,200	25,337,400	18,383,200	640,298,400	567,999,200	5,784,247,000	5,876,348,200
SUB-TOTAL	1,726,209,067	84,322,933	81,401,933	30,332,667	1,922,266,600	2,108,424,667	19,358,791,267	20,708,339,133
GRAND TOTAL	6,545,524,767	477,130,658	414,721,608	171,838,667	7,609,215,700	7,880,297,792	74,556,232,967	77,430,276,733

NOTES: 1. This report is on cash basis accounting and may be distorted on a monthly basis, primarily due to cutoffs and out-of-period adjustments.

2. This report reflects the tax bases for only allocated collections. The base for the unallocated net collections cannot be determined due to differing tax rates which may be applicable.