

	OAHU DISTRICT	MAUI DISTRICT	HAWAII DISTRICT	KAUAI DISTRICT	TOTAL - YEAR ENDING		INCREASE OR DECREASE
					6/30/15	6/30/14	
Retailing	1,131,147,087	76,430,683	60,156,729	23,123,279	1,290,857,778	1,249,082,070	41,775,708
Services	464,468,757	39,386,689	43,099,893	16,514,968	563,470,307	556,656,989	6,813,318
Contracting	255,710,794	28,324,148	24,367,277	8,544,126	316,946,345	282,433,583	34,512,762
Theater, Amuse., Radio, etc.	15,444,228	641,543	308,579	234,980	16,629,330	16,064,276	565,054
Interest & All Others	107,494,649	4,686,669	5,724,691	4,799,404	122,705,413	126,981,475	(4,276,062)
Commissions	34,839,237	6,281,239	3,785,245	2,160,211	47,065,932	45,050,899	2,015,033
Hotel Rentals	142,137,272	15,978,221	14,173,649	7,799,597	180,088,739	171,307,412	8,781,327
All Other Rentals	242,967,829	17,272,911	12,641,253	6,523,703	279,405,696	260,716,166	18,689,530
Use (4%)	33,627,199	1,935,385	1,549,688	1,088,692	38,200,964	34,110,570	4,090,394
SUB-TOTAL	2,427,837,052	190,937,488	165,807,004	70,788,960	2,855,370,504	2,742,403,440	112,967,064
Insurance Solicitors	681,545	15,672	29,855	12,919	739,991	725,101	14,890
Producing	1,166,651	133,786	371,931	39,084	1,711,452	1,945,554	(234,102)
Manufacturing	3,378,407	213,635	80,213	33,372	3,705,627	3,348,622	357,005
Wholesaling	73,175,294	2,347,975	2,791,040	753,635	79,067,944	79,933,177	(865,233)
Services (Intermediary)	3,328,445	377,800	206,515	72,257	3,985,017	3,316,460	668,557
Use (1/2%)	41,733,665	568,382	599,353	144,691	43,046,091	40,547,794	2,498,297
SUB-TOTAL	123,464,007	3,657,250	4,078,907	1,055,958	132,256,122	129,816,708	2,439,414
ALLOCATED COLLECTIONS	2,551,301,059	194,594,738	169,885,911	71,844,918	2,987,626,626	2,872,220,148	115,406,478
UNALLOCATED NET COLLECTIONS	65,113,267	4,174,796	(449,487)	(8,258,616)	60,579,961	8,320,690	52,259,271
GRAND TOTAL	2,616,414,326	198,769,534	169,436,425	63,586,302	3,048,206,587	2,880,540,838	167,665,749

GENERAL EXCISE AND USE TAX BASE - FISCAL YEAR 2015

	OAHU DISTRICT	MAUI DISTRICT	HAWAII DISTRICT	KAUAI DISTRICT	ALL DISTRICTS		INCREASE OR DECREASE
					6/30/15	6/30/14	
Retailing	28,278,677,175	1,910,767,075	1,503,918,225	578,081,975	32,271,444,450	31,227,051,750	1,044,392,700
Services	11,611,718,925	984,667,225	1,077,497,325	412,874,200	14,086,757,675	13,916,424,725	170,332,950
Contracting	6,392,769,850	708,103,700	609,181,925	213,603,150	7,923,658,625	7,060,839,575	862,819,050
Theater, Amuse., Radio, etc.	386,105,700	16,038,575	7,714,475	5,874,500	415,733,250	401,606,900	14,126,350
Interest & All Others	2,687,366,225	117,166,725	143,117,275	119,985,100	3,067,635,325	3,174,536,875	(106,901,550)
Commissions	870,980,925	157,030,975	94,631,125	54,005,275	1,176,648,300	1,126,272,475	50,375,825
Hotel Rentals	3,553,431,800	399,455,525	354,341,225	194,989,925	4,502,218,475	4,282,685,300	219,533,175
All Other Rentals	6,074,195,725	431,822,775	316,031,325	163,092,575	6,985,142,400	6,517,904,150	467,238,250
Use (4%)	840,679,975	48,384,625	38,742,200	27,217,300	955,024,100	852,764,250	102,259,850
SUB-TOTAL	60,695,926,300	4,773,437,200	4,145,175,100	1,769,724,000	71,384,262,600	68,560,086,000	2,824,176,600
Insurance Solicitors	454,363,333	10,448,000	19,903,333	8,612,667	493,327,333	483,400,667	9,926,667
Producing	233,330,200	26,757,200	74,386,200	7,816,800	342,290,400	389,110,800	(46,820,400)
Manufacturing	675,681,400	42,727,000	16,042,600	6,674,400	741,125,400	669,724,400	71,401,000
Wholesaling	14,635,058,800	469,595,000	558,208,000	150,727,000	15,813,588,800	15,986,635,400	(173,046,600)
Services (Intermediary)	665,689,000	75,560,000	41,303,000	14,451,400	797,003,400	663,292,000	133,711,400
Use (1/2%)	8,346,733,000	113,676,400	119,870,600	28,938,200	8,609,218,200	8,109,558,800	499,659,400
SUB-TOTAL	25,010,855,733	738,763,600	829,713,733	217,220,467	26,796,553,533	26,301,722,067	494,831,467
GRAND TOTAL	85,706,782,033	5,512,200,800	4,974,888,833	1,986,944,467	98,180,816,133	94,861,808,067	3,319,008,067

- NOTES: 1. This report is on cash basis accounting and may be distorted on a monthly basis, primarily due to cutoffs and out-of-period adjustments.  
2. This report reflects the tax bases for only allocated collections. The base for the unallocated net collections cannot be determined due to differing tax rates which may be applicable.  
3. The district (county) detail in this report are based on the address of the taxpayer and may not accurately represent where the tax liabilities were actually incurred.