

COMPARISON OF LIQUID FUEL TAX COLLECTIONS & ALLOCATION FOR  
TWO YEARS ENDING JUNE 30, 2015

SOURCE OF REVENUE	YEAR ENDING		DIFFERENCE
	06/30/15	06/30/14	
<b>TAX BASE - GALLONS</b>			
Gasoline	448,147,693.07	449,028,498.03	(880,804.96)
Diesel Oil - non-highway	132,141,858.99	142,132,020.24	(9,990,161.25)
Diesel Oil - highway use	46,601,138.85	46,542,359.49	58,779.36
Liq. Pet. Gas - highway use	16,845.07	24,420.25	(7,575.18)
Small Boats - gasoline	1,540,921.61	1,560,199.93	(19,278.32)
Small Boats - diesel oil	3,005,443.00	2,170,017.00	835,426.00
Aviation fuel	222,666,053.00	240,461,326.50	(17,795,273.50)
Other fuel	32,977,140.41	28,780,881.27	4,196,259.14
<b>TOTAL GALLONS</b>	<b>887,097,094.00</b>	<b>910,699,722.71</b>	<b>(23,602,628.71)</b>
Environmental Tax (barrel)*	24,721,301.51	24,794,787.63	(73,486.12)

<b>AMOUNT OF TAX - DOLLARS</b>			
Gasoline	143,809,857.87	143,809,871.55	(13.68)
Diesel Oil - non-highway	2,642,837.20	2,842,640.41	(199,803.21)
Diesel Oil - highway use	14,758,913.00	14,720,731.37	38,181.63
Liq. Pet. Gas - highway use	1,787.82	2,584.29	(796.47)
Small Boats - gasoline	485,043.16	487,466.77	(2,423.61)
Small Boats - diesel oil	60,108.86	43,400.34	16,708.52
Aviation fuel	4,453,321.06	4,809,226.53	(355,905.47)
Other fuel	912,905.57	799,071.70	113,833.87
<b>SUB-TOTAL</b>	<b>167,124,774.54</b>	<b>167,514,992.96</b>	<b>(390,218.42)</b>
Environmental Tax	25,957,366.60	26,034,527.04	(77,160.44)
<b>TOTAL</b>	<b>193,082,141.14</b>	<b>193,549,520.00</b>	<b>(467,378.86)</b>

ALLOCATION OF COLLECTIONS	YEAR ENDING		DIFFERENCE
	06/30/15	06/30/14	
<b>STATE - DOLLARS</b>			
Highway Fund	86,822,149.11	87,079,760.52	(257,611.41)
Airport Fund	4,453,321.06	4,809,226.53	(355,905.47)
Boating Special Fund	1,626,714.55	1,627,057.66	(343.11)
<b>SUB-TOTAL</b>	<b>92,902,184.72</b>	<b>93,516,044.71</b>	<b>(613,859.99)</b>
Environmental Response Revolving Fund	1,236,065.09	1,239,739.41	(3,674.32)
Energy Security Special Fund	3,708,195.22	3,719,218.13	(11,022.91)
Energy Systems Development Special Fund	2,472,130.16	0.00	2,472,130.16
Agricultural Development & Food Security Fund	3,708,195.22	3,719,218.13	(11,022.91)
General Fund	14,832,780.91	17,356,351.36	(2,523,570.45)
<b>SUB-TOTAL</b>	<b>25,957,366.60</b>	<b>26,034,527.03</b>	<b>(77,160.43)</b>
<b>TOTAL</b>	<b>118,859,551.32</b>	<b>119,550,571.74</b>	<b>(691,020.42)</b>

<b>COUNTY - DOLLARS</b>			
C&C of Honolulu	50,503,466.75	51,423,978.11	(920,511.36)
County of Maui	10,899,947.66	10,676,271.17	223,676.49
Island of Lanai	137,340.72	258,303.98	(120,963.26)
Island of Molokai	173,786.31	4,228.48	169,557.83
Island of Maui	10,588,820.63	10,413,738.71	175,081.92
County of Hawaii	7,650,238.63	7,380,167.36	270,071.27
County of Kauai	5,168,936.78	4,518,531.62	650,405.16
<b>TOTAL</b>	<b>74,222,589.82</b>	<b>73,998,948.26</b>	<b>223,641.56</b>

\*\*Effective 7-1-93 (per barrel). "Barrel" means 42 U.S. Gallons of Petroleum Products.