

LIQUID FUEL TAX BASE & TAX COLLECTIONS - MAY 2016**

SOURCE OF REVENUE	GALLONS	STATE TAX	COUNTY TAX	TOTAL TAX
CITY & COUNTY OF HONOLULU				
Gasoline	25,784,524.95 *	4,121,070.78	4,249,548.08	8,370,618.86
Diesel Oil (off-highway)	4,299,612.00	42,996.12		42,996.12
Diesel Oil (highway)	2,376,952.03	380,312.32	392,197.08	772,509.40
Liquefied Petroleum Gas (highway)	2,289.43	119.05	123.63	242.68
Small Boats (gas)	(689.02)	(110.24)	(113.69)	(223.93)
Small Boats (diesel oil)	169,915.00	1,699.15		1,699.15
Aviation fuel	3,878,575.00	38,785.75		38,785.75
Other fuel 1/	8,214.15	304.77	594.04	898.81
SUB-TOTAL	36,519,393.54	4,585,177.70	4,642,349.14	9,227,526.84
ERT - Petroleum Products (barrel) 2/	1,331,505.82	1,398,081.11		1,398,081.11
ERT - Fossil Fuels (MMBtu) 2/	939,681.95	178,539.57		178,539.57
SUB-TOTAL		1,576,620.68		1,576,620.68
TOTAL		6,161,798.38	4,642,349.14	10,804,147.52
COUNTY OF MAUI				
Gasoline	5,907,297.21 *	942,045.60	1,059,567.16	2,001,612.76
Diesel Oil (off-highway)	1,602,895.00	16,028.95		16,028.95
Diesel Oil (highway)	673,494.00	107,759.04	121,228.92	228,987.96
Liquefied Petroleum Gas (highway)	0.00	0.00	0.00	0.00
Small Boats (gas)	0.00	0.00	0.00	0.00
Small Boats (diesel oil)	0.00	0.00	0.00	0.00
Aviation fuel	6,124,577.00	61,245.77		61,245.77
Other fuel 1/	22,132.23	885.29	1,991.90	2,877.19
SUB-TOTAL	14,330,395.44	1,127,964.65	1,182,787.98	2,310,752.63
ERT - Petroleum Products (barrel) 2/	365,182.30	383,441.42		383,441.42
ERT - Fossil Fuels (MMBtu) 2/	16,547.63	3,144.05		3,144.05
SUB-TOTAL		386,585.47		386,585.47
TOTAL 3/		1,514,550.12	1,182,787.98	2,697,338.10
COUNTY OF HAWAII				
Gasoline	6,783,390.97 *	1,075,700.93	591,281.98	1,666,982.91
Diesel Oil (off-highway)	682,341.00	6,823.41		6,823.41
Diesel Oil (highway)	1,058,906.01	169,424.96	93,183.73	262,608.69
Liquefied Petroleum Gas (highway)	0.00	0.00	0.00	0.00
Small Boats (gas)	(217.02)	(34.72)	(19.10)	(53.82)
Small Boats (diesel oil)	0.00	0.00	0.00	0.00
Aviation fuel	2,308,032.00	23,080.32		23,080.32
Other fuel 1/	115,091.71	7,036.51	1,784.09	8,820.60
SUB-TOTAL	10,947,544.67	1,282,031.41	686,230.70	1,968,262.11
ERT - Petroleum Products (barrel) 2/	246,602.05	258,932.15		258,932.15
ERT - Fossil Fuels (MMBtu) 2/	0.00	0.00		0.00
SUB-TOTAL		258,932.15		258,932.15
TOTAL		1,540,963.56	686,230.70	2,227,194.26
COUNTY OF KAUAI				
Gasoline	2,472,805.79	395,648.93	420,376.98	816,025.91
Diesel Oil (off-highway)	585,273.00	5,852.73		5,852.73
Diesel Oil (highway)	263,103.00	42,096.48	44,727.51	86,823.99
Liquefied Petroleum Gas (highway)	92.96	4.83	5.21	10.04
Small Boats (gas)	0.00	0.00	0.00	0.00
Small Boats (diesel oil)	0.00	0.00	0.00	0.00
Aviation fuel	1,671,662.00	16,716.62		16,716.62
Other fuel 1/	33,596.73	5,375.48	5,711.44	11,086.92
SUB-TOTAL	5,026,533.48	465,695.07	470,821.14	936,516.21
ERT - Petroleum Products (barrel) 2/	115,584.12	121,363.33		121,363.33
ERT - Fossil Fuels (MMBtu) 2/	206,165.79	39,171.50		39,171.50
SUB-TOTAL		160,534.83		160,534.83
TOTAL		626,229.90	470,821.14	1,097,051.04
SUMMARY				
Gasoline	40,948,018.92	6,534,466.24	6,320,774.20	12,855,240.44
Diesel Oil (off-highway)	7,170,121.00	71,701.21		71,701.21
Diesel Oil (highway)	4,372,455.04	699,592.80	651,337.24	1,350,930.04
Liquefied Petroleum Gas (highway)	2,382.39	123.88	128.84	252.72
Small Boats (gas)	(906.04)	(144.96)	(132.79)	(277.75)
Small Boats (diesel oil)	169,915.00	1,699.15		1,699.15
Aviation fuel	13,982,846.00	139,828.46		139,828.46
Other fuel 1/	179,034.82	13,602.05	10,081.47	23,683.52
SUB-TOTAL	66,823,867.13	7,460,868.83	6,982,188.96	14,443,057.79
ERT - Petroleum Products (barrel) 2/	2,058,874.29	2,161,818.01		2,161,818.01
ERT - Fossil Fuels (MMBtu) 2/	1,162,395.37	220,855.12		220,855.12
SUB-TOTAL		2,382,673.13		2,382,673.13
TOTAL		9,843,541.96	6,982,188.96	16,825,730.92

*See reverse for detail on all Agricultural Use Refunds.

**Fuel tax collections were \$16,544,982.60 in May. The \$280,748.32 undistributed fuel tax in April 2016 is included in the May 2016 report.

1/ Other fuel includes Ethanol, Methanol, Biodiesel, Naphtha, Compressed Natural Gas, and Liquefied Natural Gas.

2/ ERT = Environmental Response Tax. Barrel = 42 U.S. gallons of petroleum products. MMBtu = 1 million British thermal units.

3/ Segregation of Maui County:	Island of Maui	Island of Lanai	Island of Molokai	Total
	1,155,964.38	26,823.60	0.00	1,182,787.98

Penalty/Interest

First District	41,841.77
Second District	0.00
Third District	0.00
Fourth District	0.00
TOTAL	41,841.77