

LIQUID FUEL TAX BASE & TAX COLLECTIONS - FY ENDING JUNE 30, 2016\*\*

SOURCE OF REVENUE	GALLONS	STATE TAX	COUNTY TAX	TOTAL TAX
<b>CITY &amp; COUNTY OF HONOLULU</b>				
Gasoline	293,795,623.53 *	48,692,409.26	48,447,947.59	97,140,356.85
Diesel Oil (off-highway)	127,112,428.50	2,094,316.35		2,094,316.35
Diesel Oil (highway)	28,086,710.66	4,656,621.73	4,634,307.24	9,290,928.97
Liquefied Petroleum Gas (highway)	11,977.17	622.83	646.75	1,269.58
Small Boats (gasoline)	805,672.20	134,570.15	132,935.92	267,506.07
Small Boats (diesel oil)	2,590,534.00	39,278.18		39,278.18
Aviation Fuel	52,787,202.50	856,322.52		856,322.52
Other Fuel 1/	1,275,560.96	44,497.30	81,810.13	126,307.43
SUB-TOTAL	506,465,709.52	56,518,638.32	53,297,647.63	109,816,285.95
ERT - Petroleum Products (barrel) 2/	16,242,939.89	17,055,086.90		17,055,086.90
ERT - Fossil Fuels (MMBtu) 2/	4,035,143.13	766,677.19		766,677.19
SUB-TOTAL		17,821,764.09		17,821,764.09
TOTAL		74,340,402.41	53,297,647.63	127,638,050.04
<b>COUNTY OF MAUI</b>				
Gasoline	64,797,316.05 *	10,726,692.07	11,533,311.66	22,260,003.73
Diesel Oil (off-highway)	15,616,032.00	246,039.08		246,039.08
Diesel Oil (highway)	6,089,822.83	1,011,517.98	1,085,355.59	2,096,873.57
Liquefied Petroleum Gas (highway)	0.00	0.00	0.00	0.00
Small Boats (gasoline)	202.00	32.32	36.36	68.68
Small Boats (diesel oil)	0.00	0.00		0.00
Aviation Fuel	72,695,390.00	1,145,937.95		1,145,937.95
Other Fuel 1/	372,813.23	14,912.53	29,919.62	44,832.15
SUB-TOTAL	159,571,576.11	13,145,131.93	12,648,623.23	25,793,755.16
ERT - Petroleum Products (barrel) 2/	4,106,346.96	4,311,664.32		4,311,664.32
ERT - Fossil Fuels (MMBtu) 2/	148,841.32	28,279.85		28,279.85
SUB-TOTAL		4,339,944.17		4,339,944.17
TOTAL 3/		17,485,076.10	12,648,623.23	30,133,699.33
<b>COUNTY OF HAWAII</b>				
Gasoline	80,132,354.23 *	13,250,843.53	7,032,032.91	20,282,876.44
Diesel Oil (off-highway)	6,853,735.74	107,897.38		107,897.38
Diesel Oil (highway)	10,630,088.12	1,763,067.71	935,447.75	2,698,515.46
Liquefied Petroleum Gas (highway)	0.00	0.00	0.00	0.00
Small Boats (gasoline)	350,680.00	58,519.49	30,859.84	89,379.33
Small Boats (diesel oil)	0.00	0.00		0.00
Aviation Fuel	29,226,278.00	458,256.38		458,256.38
Other Fuel 1/	11,883,435.48	278,370.94	12,625.87	290,996.81
SUB-TOTAL	139,076,571.57	15,916,955.43	8,010,966.37	23,927,921.80
ERT - Petroleum Products (barrel) 2/	2,958,503.29	3,106,428.46		3,106,428.46
ERT - Fossil Fuels (MMBtu) 2/	0.00	0.00		0.00
SUB-TOTAL		3,106,428.46		3,106,428.46
TOTAL		19,023,383.89	8,010,966.37	27,034,350.26
<b>COUNTY OF KAUAI</b>				
Gasoline	28,919,227.48 *	4,793,264.24	4,914,680.17	9,707,944.41
Diesel Oil (off-highway)	13,230,865.44	218,010.98		218,010.98
Diesel Oil (highway)	3,206,446.00	531,742.34	545,095.82	1,076,838.16
Liquefied Petroleum Gas (highway)	2,266.65	117.86	126.94	244.80
Small Boats (gasoline)	212,192.12	35,448.43	36,072.66	71,521.09
Small Boats (diesel oil)	0.00	0.00		0.00
Aviation Fuel	21,681,606.00	346,395.20		346,395.20
Other Fuel 1/	9,641,207.01	207,899.90	18,306.28	226,206.18
SUB-TOTAL	76,893,810.70	6,132,878.95	5,514,281.87	11,647,160.82
ERT - Petroleum Products (barrel) 2/	1,484,487.92	1,558,712.33		1,558,712.33
ERT - Fossil Fuels (MMBtu) 2/	651,202.15	123,728.41		123,728.41
SUB-TOTAL		1,682,440.74		1,682,440.74
TOTAL		7,815,319.69	5,514,281.87	13,329,601.56
<b>SUMMARY</b>				
Gasoline	467,644,521.29	77,463,209.10	71,927,972.33	149,391,181.43
Diesel Oil (off-highway)	162,813,061.68	2,666,263.79		2,666,263.79
Diesel Oil (highway)	48,013,067.61	7,962,949.76	7,200,206.40	15,163,156.16
Liquefied Petroleum Gas (highway)	14,243.82	740.69	773.69	1,514.38
Small Boats (gasoline)	1,368,746.32	228,570.39	199,904.78	428,475.17
Small Boats (diesel oil)	2,590,534.00	39,278.18		39,278.18
Aviation Fuel	176,390,476.50	2,806,912.05		2,806,912.05
Other Fuel 1/	23,173,016.68	545,680.67	142,661.90	688,342.57
SUB-TOTAL	882,007,667.90	91,713,604.63	79,471,519.10	171,185,123.73
ERT - Petroleum Products (barrel) 2/	24,792,278.06	26,031,892.01		26,031,892.01
ERT - Fossil Fuels (MMBtu) 2/	4,835,186.60	918,685.45		918,685.45
SUB-TOTAL		26,950,577.46		26,950,577.46
TOTAL		118,664,182.09	79,471,519.10	198,135,701.19

\*See reverse for detail on all Agricultural Use Refunds.

\*\*Fuel tax collections were \$198,404,117.52 for fiscal year 2016. Of the collections, \$268,416.33 could not be distributed because the corresponding tax returns were not yet available.

1/ Other fuel includes Ethanol, Methanol, Biodiesel, Naphtha, Compressed Natural Gas, and Liquefied Natural Gas.

2/ ERT = Environmental Response Tax. Barrel = 42 U.S. gallons of petroleum products. MMBtu = 1 million British thermal units.

3/ Segregation of Maui County:

	Island of Maui	Island of Lanai	Island of Molokai	Total
	12,413,564.89	146,756.74	88,301.60	12,648,623.23

**Penalty/Interest**

First District	82,326.73
Second District	0.00
Third District	0.00
Fourth District	0.00
<b>TOTAL</b>	<b>82,326.73</b>