

	OAHU DISTRICT	MAUI DISTRICT	HAWAII DISTRICT	KAUAI DISTRICT	ALL DISTRICTS		CUMULATIVE TOTALS	
					DECEMBER 2017	DECEMBER 2016	2017-2018	2016-2017
Retailing	101,049,288	6,162,363	5,783,089	1,900,234	114,894,974	105,643,815	683,411,090	604,180,081
Services	41,645,904	3,325,003	2,984,014	1,434,586	49,389,507	45,642,519	316,294,799	278,854,801
Contracting	20,878,353	2,697,105	2,047,225	875,067	26,497,750	25,911,158	175,413,058	176,755,787
Theater, Amuse., Radio, etc.	1,279,194	62,003	19,923	28,733	1,389,853	1,369,788	9,430,039	8,254,347
Interest & All Others	9,515,216	367,089	505,359	458,156	10,845,820	10,262,582	68,069,022	64,710,384
Commissions	3,426,510	531,664	371,005	167,154	4,496,333	3,870,873	27,180,972	23,129,723
Hotel Rentals	10,781,380	1,538,634	1,017,142	538,618	13,875,774	13,535,552	101,757,957	90,216,836
All Other Rentals	19,861,538	1,342,597	1,000,107	474,031	22,678,273	21,097,739	154,316,179	130,022,572
Use (4%)	3,367,840	128,755	187,644	108,482	3,792,721	3,453,133	21,288,507	18,354,908
SUB-TOTAL	211,805,223	16,155,213	13,915,508	5,985,061	247,861,005	230,787,159	1,557,161,623	1,394,479,439
Insurance Solicitors	42,032	633	1,029	247	43,941	46,880	394,003	338,972
Producing	77,770	5,628	20,099	7,223	110,720	141,448	850,741	736,625
Manufacturing	241,877	22,396	2,965	575	267,813	298,921	1,715,778	1,706,831
Wholesaling	6,567,033	178,565	220,010	43,343	7,008,951	6,578,849	42,664,072	36,324,771
Services (Intermediary)	360,932	27,188	12,720	4,528	405,368	290,913	2,263,348	1,869,962
Use (1/2%)	3,313,201	53,627	53,524	18,931	3,439,283	2,820,187	18,363,627	17,964,196
SUB-TOTAL	10,602,845	288,037	310,347	74,847	11,276,076	10,177,198	66,251,569	58,941,357
ALLOCATED COLLECTIONS	222,408,068	16,443,250	14,225,855	6,059,908	259,137,081	240,964,357	1,623,413,192	1,453,420,796
UNALLOCATED NET COLLECTIONS	20,695,535	386,557	341,893	69,792	21,493,777	4,193,870	72,286,404	131,681,956
GRAND TOTAL	243,103,603	16,829,807	14,567,748	6,129,700	280,630,858	245,158,227	1,695,699,596	1,585,102,752

GENERAL EXCISE AND USE TAX BASE - DECEMBER 2017

	OAHU DISTRICT	MAUI DISTRICT	HAWAII DISTRICT	KAUAI DISTRICT	ALL DISTRICTS		CUMULATIVE TOTALS	
					DECEMBER 2017	DECEMBER 2016	2017-2018	2016-2017
Retailing	2,526,232,200	154,059,075	144,577,225	47,505,850	2,872,374,350	2,641,095,375	17,085,277,250	15,104,502,025
Services	1,041,147,600	83,125,075	74,600,350	35,864,650	1,234,737,675	1,141,062,975	7,907,369,975	6,971,370,025
Contracting	521,958,825	67,427,625	51,180,625	21,876,675	662,443,750	647,778,950	4,385,326,450	4,418,894,675
Theater, Amuse., Radio, etc.	31,979,850	1,550,075	498,075	718,325	34,746,325	34,244,700	235,750,975	206,358,675
Interest & All Others	237,880,400	9,177,225	12,633,975	11,453,900	271,145,500	256,564,550	1,701,725,550	1,617,759,600
Commissions	85,662,750	13,291,600	9,275,125	4,178,850	112,408,325	96,771,825	679,524,300	578,243,075
Hotel Rentals	269,534,500	38,465,850	25,428,550	13,465,450	346,894,350	338,388,800	2,543,948,925	2,255,420,900
All Other Rentals	496,538,450	33,564,925	25,002,675	11,850,775	566,956,825	527,443,475	3,857,904,475	3,250,564,300
Use (4%)	84,196,000	3,218,875	4,691,100	2,712,050	94,818,025	86,328,325	532,212,675	458,872,700
SUB-TOTAL	5,295,130,575	403,880,325	347,887,700	149,626,525	6,196,525,125	5,769,678,975	38,929,040,575	34,861,985,975
Insurance Solicitors	28,021,333	422,000	686,000	164,667	29,294,000	31,253,333	262,668,667	225,981,333
Producing	15,554,000	1,125,600	4,019,800	1,444,600	22,144,000	28,289,600	170,148,200	147,325,000
Manufacturing	48,375,400	4,479,200	593,000	115,000	53,562,600	59,784,200	343,155,600	341,366,200
Wholesaling	1,313,406,600	35,713,000	44,002,000	8,668,600	1,401,790,200	1,315,769,800	8,532,814,400	7,264,954,200
Services (Intermediary)	72,186,400	5,437,600	2,544,000	905,600	81,073,600	58,182,600	452,669,600	373,992,400
Use (1/2%)	662,640,200	10,725,400	10,704,800	3,786,200	687,856,600	564,037,400	3,672,725,400	3,592,839,200
SUB-TOTAL	2,140,183,933	57,902,800	62,549,600	15,084,667	2,275,721,000	2,057,316,933	13,434,181,867	11,946,458,333
GRAND TOTAL	7,435,314,508	461,783,125	410,437,300	164,711,192	8,472,246,125	7,826,995,908	52,363,222,442	46,808,444,308

- NOTES: 1. This report is on cash basis accounting and may be distorted on a monthly basis, primarily due to cutoffs and out-of-period adjustments.  
2. This report reflects the tax bases for only allocated collections. The base for the unallocated net collections cannot be determined due to differing tax rates which may be applicable.  
3. The district (county) detail in this report are based on the address of the taxpayer and may not accurately represent where the tax liabilities were actually incurred.