

LIQUID FUEL TAX BASE & TAX COLLECTIONS - CY ENDING DECEMBER 31, 2017\*\*

SOURCE OF REVENUE	GALLONS	STATE TAX	COUNTY TAX	TOTAL TAX
<b>CITY &amp; COUNTY OF HONOLULU</b>				
Gasoline	296,478,247.66 *	47,415,786.23	48,896,104.16	96,311,890.39
Diesel Oil (off-highway)	107,752,274.50	1,077,522.75		1,077,522.75
Diesel Oil (highway)	26,170,728.71	4,187,316.57	4,318,170.20	8,505,486.77
Liquefied Petroleum Gas (highway)	6,483.01	337.10	350.10	687.20
Small Boats (gasoline)	691,191.67	110,590.66	114,046.65	224,637.31
Small Boats (diesel oil)	3,422,091.00	34,220.91		34,220.91
Aviation Fuel	110,314,967.00	1,103,149.67		1,103,149.67
Other Fuel 1/	2,692,113.00	107,681.26	223,433.35	331,114.61
SUB-TOTAL	547,528,096.55	54,036,605.15	53,552,104.46	107,588,709.61
ERT - Petroleum Products (barrel) 2/	15,624,698.65	16,405,933.58		16,405,933.58
ERT - Fossil Fuels (MMBtu) 2/	4,213,299.68	800,526.94		800,526.94
SUB-TOTAL		17,206,460.52		17,206,460.52
TOTAL		71,243,065.67	53,552,104.46	124,795,170.13
<b>COUNTY OF MAUI</b>				
Gasoline	67,005,337.57 *	10,714,122.01	15,400,905.24	26,115,027.25
Diesel Oil (off-highway)	10,834,076.00	122,143.29		122,143.29
Diesel Oil (highway)	6,725,621.89	1,076,099.51	1,546,893.03	2,622,992.54
Liquefied Petroleum Gas (highway)	54.07	2.81	6.21	9.02
Small Boats (gasoline)	148,872.02	23,819.53	34,240.56	58,060.09
Small Boats (diesel oil)	0.00	0.00		0.00
Aviation Fuel	75,064,443.00	750,644.43		750,644.43
Other Fuel 1/	386,397.00	15,455.88	0.00	15,455.88
SUB-TOTAL	160,164,801.55	12,702,287.46	16,982,045.04	29,684,332.50
ERT - Petroleum Products (barrel) 2/	5,215,017.74	5,475,768.64		5,475,768.64
ERT - Fossil Fuels (MMBtu) 2/	0.00	0.00		0.00
SUB-TOTAL		5,475,768.64		5,475,768.64
TOTAL 3/		18,178,056.10	16,982,045.04	35,160,101.14
<b>COUNTY OF HAWAII</b>				
Gasoline	82,191,151.25 *	13,139,878.13	8,902,015.85	22,041,893.98
Diesel Oil (off-highway)	9,656,641.00	96,566.41		96,566.41
Diesel Oil (highway)	12,032,721.29	1,925,235.40	1,308,610.78	3,233,846.18
Liquefied Petroleum Gas (highway)	100.91	5.26	4.00	9.26
Small Boats (gasoline)	194,307.77	31,089.25	22,093.18	53,182.43
Small Boats (diesel oil)	0.00	0.00		0.00
Aviation Fuel	37,428,052.00	374,280.52		374,280.52
Other Fuel 1/	11,171,903.00	229,221.22	0.00	229,221.22
SUB-TOTAL	152,674,877.22	15,796,276.19	10,232,723.81	26,029,000.00
ERT - Petroleum Products (barrel) 2/	2,883,884.55	3,028,078.76		3,028,078.76
ERT - Fossil Fuels (MMBtu) 2/	0.00	0.00		0.00
SUB-TOTAL		3,028,078.76		3,028,078.76
TOTAL		18,824,354.95	10,232,723.81	29,057,078.76
<b>COUNTY OF KAUAI</b>				
Gasoline	31,226,400.90 *	4,995,963.88	5,308,193.22	10,304,157.10
Diesel Oil (off-highway)	10,989,835.00	109,898.35		109,898.35
Diesel Oil (highway)	3,162,507.00	506,001.12	537,626.19	1,043,627.31
Liquefied Petroleum Gas (highway)	630.92	32.82	35.32	68.14
Small Boats (gasoline)	0.00	0.00	0.00	0.00
Small Boats (diesel oil)	0.00	0.00		0.00
Aviation Fuel	25,253,708.00	252,537.08		252,537.08
Other Fuel 1/	14,405,436.00	288,108.72	0.00	288,108.72
SUB-TOTAL	85,038,517.82	6,152,541.97	5,845,854.73	11,998,396.70
ERT - Petroleum Products (barrel) 2/	1,630,639.06	1,712,171.03		1,712,171.03
ERT - Fossil Fuels (MMBtu) 2/	1,449,379.32	275,382.07		275,382.07
SUB-TOTAL		1,987,553.10		1,987,553.10
TOTAL		8,140,095.07	5,845,854.73	13,985,949.80
<b>SUMMARY</b>				
Gasoline	476,901,137.38	76,265,750.25	78,507,218.47	154,772,968.72
Diesel Oil (off-highway)	139,232,826.50	1,406,130.80		1,406,130.80
Diesel Oil (highway)	48,091,578.89	7,694,652.60	7,711,300.20	15,405,952.80
Liquefied Petroleum Gas (highway)	7,268.91	377.99	395.63	773.62
Small Boats (gasoline)	1,034,371.46	165,499.44	170,380.39	335,879.83
Small Boats (diesel oil)	3,422,091.00	34,220.91		34,220.91
Aviation Fuel	248,061,170.00	2,480,611.70		2,480,611.70
Other Fuel 1/	28,655,849.00	640,467.08	223,433.35	863,900.43
SUB-TOTAL	945,406,293.14	88,687,710.77	86,612,728.04	175,300,438.81
ERT - Petroleum Products (barrel) 2/	25,354,240.00	26,621,952.01		26,621,952.01
ERT - Fossil Fuels (MMBtu) 2/	5,662,679.00	1,075,909.01		1,075,909.01
SUB-TOTAL		27,697,861.02		27,697,861.02
TOTAL		116,385,571.79	86,612,728.04	202,998,299.83

\*See reverse for detail on all Agricultural Use Refunds.

\*\*Includes amounts totaling \$476,270.98 in undistributed fuel tax from previous years that were included in several monthly reports in calendar year 2017. Fuel tax collections were \$202,522,028.85 for calendar year 2017.

1/ Other fuel includes Ethanol, Methanol, Biodiesel, Naphtha, Compressed Natural Gas, and Liquefied Natural Gas.

2/ ERT = Environmental Response Tax. Barrel = 42 U.S. gallons of petroleum products. MMBtu = 1 million British thermal units.

3/ Segregation of Maui County:

	Island of Maui	Island of Lanai	Island of Molokai	Total
	16,745,665.99	236,379.05	0.00	16,982,045.04

**Penalty/Interest**

First District	299,811.00
Second District	0.00
Third District	0.00
Fourth District	0.00
TOTAL	299,811.00