

COMPARISON OF LIQUID FUEL TAX COLLECTIONS & ALLOCATION FOR
TWO YEARS ENDING DECEMBER 31, 2017*

SOURCE OF REVENUE	YEAR ENDING		DIFFERENCE
	12/31/17	12/31/16	
TAX BASE - GALLONS			
Gasoline	476,901,137.38	461,718,647.91	15,182,489.47
Diesel Oil (off-highway)	139,232,826.50	136,248,843.00	2,983,983.50
Diesel Oil (highway)	48,091,578.89	46,244,765.95	1,846,812.94
Liquefied Petroleum Gas (highway)	7,268.91	11,671.56	(4,402.65)
Small Boats (gasoline)	1,034,371.46	540,755.47	493,615.99
Small Boats (diesel oil)	3,422,091.00	3,221,222.00	200,869.00
Aviation Fuel	248,061,170.00	172,483,423.00	75,577,747.00
Other Fuel 1/	28,655,849.00	23,765,293.40	4,890,555.60
TOTAL GALLONS	945,406,293.14	844,234,622.29	101,171,670.85
ERT - Petroleum Products (barrel) 2/	25,354,240.00	23,625,019.86	1,729,220.14
ERT - Fossil Fuels (MMBtu) 2/	5,662,679.00	6,228,641.39	(565,962.39)
AMOUNT OF TAX - DOLLARS			
Gasoline	154,772,968.72	146,466,839.36	8,306,129.36
Diesel Oil (off-highway)	1,406,130.80	1,533,516.17	(127,385.37)
Diesel Oil (highway)	15,405,952.80	14,472,674.09	933,278.71
Liquefied Petroleum Gas (highway)	773.62	1,240.51	(466.89)
Small Boats (gasoline)	335,879.83	166,593.27	169,286.56
Small Boats (diesel oil)	34,220.91	33,028.40	1,192.51
Aviation Fuel	2,480,611.70	1,887,836.95	592,774.75
Other Fuel 1/	863,900.43	672,423.62	191,476.81
SUB-TOTAL	175,300,438.81	165,234,152.37	10,066,286.44
ERT - Petroleum Products (barrel) 2/	26,621,952.01	24,806,270.89	1,815,681.12
ERT - Fossil Fuels (MMBtu) 2/	1,075,909.01	1,183,441.86	(107,532.85)
SUB-TOTAL	27,697,861.02	25,989,712.75	1,708,148.27
TOTAL	202,998,299.83	191,223,865.12	11,774,434.71

ALLOCATION OF COLLECTIONS	YEAR ENDING		DIFFERENCE
	12/31/17	12/31/16	
STATE - DOLLARS			
Highway Special Fund	85,345,028.08	83,013,053.50	2,331,974.58
Airports Special Fund	2,480,611.70	1,887,836.95	592,774.75
Boating Special Fund	1,728,198.27	1,633,463.14	94,735.13
SUB-TOTAL	89,553,838.05	86,534,353.59	3,019,484.46
Environmental Response Revolving Fund	1,324,338.80	1,243,537.45	80,801.35
Energy Security Special Fund	3,973,016.37	3,730,612.24	242,404.13
Energy Systems Development Special Fund	2,648,677.59	2,487,074.82	161,602.77
Agricultural Development & Food Security Fund	3,973,016.37	3,730,612.24	242,404.13
General Fund	15,778,811.89	14,797,876.00	980,935.89
SUB-TOTAL	27,697,861.02	25,989,712.75	1,708,148.27
TOTAL	117,251,699.07	112,524,066.34	4,727,632.73

COUNTY - DOLLARS			
City & County of Honolulu	53,016,583.42	51,829,092.91	1,187,490.51
County of Maui	16,812,224.59	13,474,073.06	3,338,151.53
Island of Lanai	234,015.26	141,394.16	92,621.10
Island of Molokai	0.00	0.00	0.00
Island of Maui	16,578,209.33	13,332,678.90	3,245,530.43
County of Hawaii	10,130,396.57	7,900,327.09	2,230,069.48
County of Kauai	5,787,396.18	5,496,305.72	291,090.46
TOTAL	85,746,600.76	78,699,798.78	7,046,801.98

1/ Other fuel includes Ethanol, Methanol, Biodiesel, Naphtha, Compressed Natural Gas, and Liquefied Natural Gas.

2/ ERT = Environmental Response Tax. Barrel = 42 U.S. gallons of petroleum products. MMBtu = 1 million British thermal units.

*Includes amounts totaling \$476,270.98 in undistributed fuel tax from previous years that were included in several monthly reports in calendar year 2017. Fuel tax collections were \$202,522,028.85 for calendar year 2017.