

GENERAL EXCISE AND USE TAX COLLECTIONS - CALENDAR YEAR ENDING DECEMBER 31, 2017

	OAHU DISTRICT	MAUI DISTRICT	HAWAII DISTRICT	KAUAI DISTRICT	TOTAL - YEAR ENDING		INCREASE OR DECREASE
					12/31/17	12/31/16	
Retailing	1,139,657,902	76,276,314	68,686,287	24,470,606	1,309,091,109	1,161,577,498	147,513,611
Services	497,649,952	45,385,291	40,634,956	20,235,555	603,905,754	542,042,572	61,863,182
Contracting	268,347,351	31,857,509	24,976,410	10,193,052	335,374,322	331,528,286	3,846,036
Theater, Amuse., Radio, etc.	16,409,247	1,276,765	391,243	347,003	18,424,258	15,919,675	2,504,583
Interest & All Others	121,380,112	5,139,586	5,434,424	5,845,223	137,799,345	123,984,189	13,815,156
Commissions	38,964,358	7,235,219	4,871,469	2,189,641	53,260,687	44,424,964	8,835,723
Hotel Rentals	161,232,596	21,306,255	15,755,938	9,164,955	207,459,744	180,095,408	27,364,336
All Other Rentals	250,246,245	19,180,650	14,815,617	6,808,741	291,051,253	252,808,866	38,242,387
Use (4%)	33,975,481	1,617,193	2,081,175	1,104,377	38,778,226	34,355,303	4,422,923
SUB-TOTAL	2,527,863,244	209,274,782	177,647,519	80,359,153	2,995,144,698	2,686,736,761	308,407,937
Insurance Solicitors	729,518	26,355	29,925	11,822	797,620	707,213	90,407
Producing	1,072,753	142,957	418,828	98,725	1,733,263	1,417,767	315,496
Manufacturing	3,315,492	268,702	66,084	15,245	3,665,523	3,445,629	219,894
Wholesaling	72,758,013	2,360,489	2,955,901	574,413	78,648,816	67,424,084	11,224,732
Services (Intermediary)	4,063,365	412,702	192,701	77,101	4,745,869	3,675,699	1,070,170
Use (1/2%)	33,037,768	573,375	651,402	133,046	34,395,591	34,730,085	(334,494)
SUB-TOTAL	114,976,909	3,784,580	4,314,841	910,352	123,986,682	111,400,477	12,586,205
ALLOCATED COLLECTIONS	2,642,840,153	213,059,362	181,962,360	81,269,505	3,119,131,380	2,798,137,238	320,994,142
UNALLOCATED NET COLLECTIONS	205,841,452	8,733,769	12,548,666	3,566,873	230,690,760	407,595,935	(176,905,175)
GRAND TOTAL	2,848,681,605	221,793,131	194,511,026	84,836,378	3,349,822,140	3,205,733,173	144,088,967

GENERAL EXCISE AND USE TAX BASE - CALENDAR YEAR ENDING DECEMBER 31, 2017

	OAHU DISTRICT	MAUI DISTRICT	HAWAII DISTRICT	KAUAI DISTRICT	TOTAL - YEAR ENDING		INCREASE OR DECREASE
					12/31/17	12/31/16	
Retailing	28,491,447,550	1,906,907,850	1,717,157,175	611,765,150	32,727,277,725	29,039,437,450	3,687,840,275
Services	12,441,248,800	1,134,632,275	1,015,873,900	505,888,875	15,097,643,850	13,551,064,300	1,546,579,550
Contracting	6,708,683,775	796,437,725	624,410,250	254,826,300	8,384,358,050	8,288,207,150	96,150,900
Theater, Amuse., Radio, etc.	410,231,175	31,919,125	9,781,075	8,675,075	460,606,450	397,991,875	62,614,575
Interest & All Others	3,034,502,800	128,489,650	135,860,600	146,130,575	3,444,983,625	3,099,604,725	345,378,900
Commissions	974,108,950	180,880,475	121,786,725	54,741,025	1,331,517,175	1,110,624,100	220,893,075
Hotel Rentals	4,030,814,900	532,656,375	393,898,450	229,123,875	5,186,493,600	4,502,385,200	684,108,400
All Other Rentals	6,256,156,125	479,516,250	370,390,425	170,218,525	7,276,281,325	6,320,221,650	956,059,675
Use (4%)	849,387,025	40,429,825	52,029,375	27,609,425	969,455,650	858,882,575	110,573,075
SUB-TOTAL	63,196,581,100	5,231,869,550	4,441,187,975	2,008,978,825	74,878,617,450	67,168,419,025	7,710,198,425
Insurance Solicitors	486,345,333	17,570,000	19,950,000	7,881,333	531,746,667	471,475,333	60,271,333
Producing	214,550,600	28,591,400	83,765,600	19,745,000	346,652,600	283,553,400	63,099,200
Manufacturing	663,098,400	53,740,400	13,216,800	3,049,000	733,104,600	689,125,800	43,978,800
Wholesaling	14,551,602,600	472,097,800	591,180,200	114,882,600	15,729,763,200	13,484,816,800	2,244,946,400
Services (Intermediary)	812,673,000	82,540,400	38,540,200	15,420,200	949,173,800	735,139,800	214,034,000
Use (1/2%)	6,607,553,600	114,675,000	130,280,400	26,609,200	6,879,118,200	6,946,017,000	(66,898,800)
SUB-TOTAL	23,335,823,533	769,215,000	876,933,200	187,587,333	25,169,559,067	22,610,128,133	2,559,430,933
GRAND TOTAL	86,532,404,633	6,001,084,550	5,318,121,175	2,196,566,158	100,048,176,517	89,778,547,158	10,269,629,358

- NOTES: 1. This report is on cash basis accounting and may be distorted on a monthly basis, primarily due to cutoffs and out-of-period adjustments.  
2. This report reflects the tax bases for only allocated collections. The base for the unallocated net collections cannot be determined due to differing tax rates which may be applicable.  
3. The district (county) detail in this report are based on the address of the taxpayer and may not accurately represent where the tax liabilities were actually incurred.