

GENERAL EXCISE AND USE TAX COLLECTIONS - FISCAL YEAR 2017 up to NOVEMBER 2016

	OAHU DISTRICT	MAUI DISTRICT	HAWAII DISTRICT	KAUAI DISTRICT	TOTAL - YEAR ENDING		INCREASE OR DECREASE
					11/30/16	11/30/15	
Retailing	472,930,190	30,051,077	26,960,448	10,239,404	540,181,119	538,127,457	2,053,662
Services	210,129,431	18,282,484	17,585,259	8,317,825	254,314,999	244,710,038	9,604,961
Contracting	131,002,162	14,149,841	12,959,466	5,367,573	163,479,042	149,257,897	14,221,145
Theater, Amuse., Radio, etc.	6,406,518	372,962	179,457	128,063	7,087,000	7,322,353	(235,353)
Interest & All Others	51,629,202	1,772,737	2,312,292	2,222,163	57,936,394	52,181,229	5,755,165
Commissions	15,291,667	2,717,502	1,719,664	929,519	20,658,352	20,342,880	315,472
Hotel Rentals	65,969,400	5,950,466	5,576,924	3,746,850	81,243,640	76,886,630	4,357,010
All Other Rentals	106,559,633	7,801,608	5,819,250	2,801,995	122,982,486	119,183,121	3,799,365
Use (4%)	15,442,600	596,637	687,836	462,753	17,189,826	16,528,829	660,997
SUB-TOTAL	1,075,360,803	81,695,314	73,800,596	34,216,145	1,265,072,858	1,224,540,435	40,532,423
Insurance Solicitors	299,413	9,265	13,396	5,342	327,416	316,362	11,054
Producing	429,715	55,013	118,392	60,414	663,534	679,238	(15,704)
Manufacturing	1,429,936	77,344	30,813	12,431	1,550,524	1,638,222	(87,698)
Wholesaling	30,633,901	982,778	1,226,192	292,053	33,134,924	33,180,263	(45,339)
Services (Intermediary)	1,433,534	175,632	78,891	36,143	1,724,200	1,644,347	79,853
Use (1/2%)	14,917,753	242,351	255,123	53,336	15,468,563	16,437,179	(968,616)
SUB-TOTAL	49,144,252	1,542,383	1,722,807	459,719	52,869,161	53,895,612	(1,026,451)
ALLOCATED COLLECTIONS	1,124,505,055	83,237,697	75,523,403	34,675,864	1,317,942,019	1,278,436,046	39,505,973
UNALLOCATED NET COLLECTIONS	39,249,498	(10,000,853)	(8,112,530)	866,390	22,002,505	49,829,814	(27,827,309)
GRAND TOTAL	1,163,754,553	73,236,844	67,410,873	35,542,254	1,339,944,524	1,328,265,860	11,678,664

GENERAL EXCISE AND USE TAX BASE - FISCAL YEAR 2017 up to NOVEMBER 2016

	OAHU DISTRICT	MAUI DISTRICT	HAWAII DISTRICT	KAUAI DISTRICT	ALL DISTRICTS		INCREASE OR DECREASE
					11/30/16	11/30/15	
Retailing	11,823,254,750	751,276,925	674,011,200	255,985,100	13,504,527,975	13,453,186,426	51,341,549
Services	5,253,235,775	457,062,100	439,631,475	207,945,625	6,357,874,975	6,117,750,951	240,124,024
Contracting	3,275,054,050	353,746,025	323,986,650	134,189,325	4,086,976,050	3,731,447,415	355,528,635
Theater, Amuse., Radio, etc.	160,162,950	9,324,050	4,486,425	3,201,575	177,175,000	183,058,827	(5,883,827)
Interest & All Others	1,290,730,050	44,318,425	57,807,300	55,554,075	1,448,409,850	1,304,530,713	143,879,137
Commissions	382,291,675	67,937,550	42,991,600	23,237,975	516,458,800	508,572,009	7,886,791
Hotel Rentals	1,649,235,000	148,761,650	139,423,100	93,671,250	2,031,091,000	1,922,165,761	108,925,239
All Other Rentals	2,663,990,825	195,040,200	145,481,250	70,049,875	3,074,562,150	2,979,578,033	94,984,117
Use (4%)	386,065,000	14,915,925	17,195,900	11,568,825	429,745,650	413,220,730	16,524,920
SUB-TOTAL	26,884,020,075	2,042,382,850	1,845,014,900	855,403,625	31,626,821,450	30,613,510,866	1,013,310,584
Insurance Solicitors	199,608,667	6,176,667	8,930,667	3,561,333	218,277,333	210,908,315	7,369,018
Producing	85,943,000	11,002,600	23,678,400	12,082,800	132,706,800	135,847,624	(3,140,824)
Manufacturing	285,987,200	15,468,800	6,162,600	2,486,200	310,104,800	327,644,427	(17,539,627)
Wholesaling	6,126,780,200	196,555,600	245,238,400	58,410,600	6,626,984,800	6,636,052,501	(9,067,701)
Services (Intermediary)	286,706,800	35,126,400	15,778,200	7,228,600	344,840,000	328,869,388	15,970,612
Use (1/2%)	2,983,550,600	48,470,200	51,024,600	10,667,200	3,093,712,600	3,287,435,882	(193,723,282)
SUB-TOTAL	9,968,576,467	312,800,267	350,812,867	94,436,733	10,726,626,333	10,926,758,137	(200,131,804)
GRAND TOTAL	36,852,596,542	2,355,183,117	2,195,827,767	949,840,358	42,353,447,783	41,540,269,003	813,178,780

- NOTES: 1. This report is on cash basis accounting and may be distorted on a monthly basis, primarily due to cutoffs and out-of-period adjustments.
2. This report reflects the tax bases for only allocated collections. The base for the unallocated net collections cannot be determined due to differing tax rates which may be applicable.
3. The district (county) detail in this report are based on the address of the taxpayer and may not accurately represent where the tax liabilities were actually incurred.