

	OAHU DISTRICT	MAUI DISTRICT	HAWAII DISTRICT	KAUAI DISTRICT	TOTAL - YEAR ENDING		INCREASE OR DECREASE
					6/30/17	6/30/16	
Retailing	1,070,427,693	71,980,952	64,434,329	23,017,126	1,229,860,100	1,179,911,345	49,948,755
Services	465,174,296	42,801,925	39,581,249	18,908,286	566,465,756	546,684,349	19,781,407
Contracting	267,992,222	32,121,803	25,746,724	10,856,302	336,717,051	327,393,562	9,323,489
Theater, Amuse., Radio, etc.	15,493,654	1,060,013	388,440	306,459	17,248,566	15,930,704	1,317,862
Interest & All Others	119,595,090	4,576,561	5,133,701	5,135,355	134,440,707	119,948,606	14,492,101
Commissions	36,331,755	6,673,183	4,172,578	2,031,922	49,209,438	44,777,169	4,432,269
Hotel Rentals	154,715,864	18,387,329	13,999,723	8,815,707	195,918,623	177,671,465	18,247,158
All Other Rentals	229,251,882	17,965,315	13,489,511	6,050,938	266,757,646	258,977,008	7,780,638
Use (4%)	31,479,781	1,409,428	1,720,086	1,235,332	35,844,627	35,620,341	224,286
SUB-TOTAL	2,390,462,237	196,976,509	168,666,341	76,357,427	2,832,462,514	2,706,914,549	125,547,965
Insurance Solicitors	680,155	24,452	27,947	10,035	742,589	728,045	14,544
Producing	996,097	145,819	368,135	109,096	1,619,147	1,473,044	146,103
Manufacturing	3,334,165	234,933	64,724	22,754	3,656,576	3,669,958	(13,382)
Wholesaling	66,758,572	2,148,096	2,825,193	577,654	72,309,515	69,321,755	2,987,760
Services (Intermediary)	3,675,531	405,388	193,837	77,727	4,352,483	3,539,111	813,372
Use (1/2%)	32,544,079	570,726	730,768	150,587	33,996,160	36,771,557	(2,775,397)
SUB-TOTAL	107,988,599	3,529,414	4,210,604	947,853	116,676,470	115,503,470	1,173,000
ALLOCATED COLLECTIONS	2,498,450,836	200,505,923	172,876,945	77,305,280	2,949,138,984	2,822,418,019	126,720,965
UNALLOCATED NET COLLECTIONS	269,918,552	4,145,905	8,957,895	7,063,961	290,086,312	383,735,598	(93,649,286)
GRAND TOTAL	2,768,369,388	204,651,828	181,834,840	84,369,241	3,239,225,296	3,206,153,617	33,071,679

GENERAL EXCISE AND USE TAX BASE - FISCAL YEAR ENDING JUNE 30, 2017

	OAHU DISTRICT	MAUI DISTRICT	HAWAII DISTRICT	KAUAI DISTRICT	TOTAL - YEAR ENDING		INCREASE OR DECREASE
					6/30/17	6/30/16	
Retailing	26,760,692,325	1,799,523,800	1,610,858,225	575,428,150	30,746,502,500	29,497,783,625	1,248,718,875
Services	11,629,357,400	1,070,048,125	989,531,225	472,707,150	14,161,643,900	13,667,108,725	494,535,175
Contracting	6,699,805,550	803,045,075	643,668,100	271,407,550	8,417,926,275	8,184,839,050	233,087,225
Theater, Amuse., Radio, etc.	387,341,350	26,500,325	9,711,000	7,661,475	431,214,150	398,267,600	32,946,550
Interest & All Others	2,989,877,250	114,414,025	128,342,525	128,383,875	3,361,017,675	2,998,715,150	362,302,525
Commissions	908,293,875	166,829,575	104,314,450	50,798,050	1,230,235,950	1,119,429,225	110,806,725
Hotel Rentals	3,867,896,600	459,683,225	349,993,075	220,392,675	4,897,965,575	4,441,786,625	456,178,950
All Other Rentals	5,731,297,050	449,132,875	337,237,775	151,273,450	6,668,941,150	6,474,425,200	194,515,950
Use (4%)	786,994,525	35,235,700	43,002,150	30,883,300	896,115,675	890,508,525	5,607,150
SUB-TOTAL	59,761,555,925	4,924,412,725	4,216,658,525	1,908,935,675	70,811,562,850	67,672,863,725	3,138,699,125
Insurance Solicitors	453,436,667	16,301,333	18,631,333	6,690,000	495,059,333	485,363,333	9,696,000
Producing	199,219,400	29,163,800	73,627,000	21,819,200	323,829,400	294,608,800	29,220,600
Manufacturing	666,833,000	46,986,600	12,944,800	4,550,800	731,315,200	733,991,600	(2,676,400)
Wholesaling	13,351,714,400	429,619,200	565,038,600	115,530,800	14,461,903,000	13,864,351,000	597,552,000
Services (Intermediary)	735,106,200	81,077,600	38,767,400	15,545,400	870,496,600	707,822,200	162,674,400
Use (1/2%)	6,508,815,800	114,145,200	146,153,600	30,117,400	6,799,232,000	7,354,311,400	(555,079,400)
SUB-TOTAL	21,915,125,467	717,293,733	855,162,733	194,253,600	23,681,835,533	23,440,448,333	241,387,200
GRAND TOTAL	81,676,681,392	5,641,706,458	5,071,821,258	2,103,189,275	94,493,398,383	91,113,312,058	3,380,086,325

NOTES: 1. This report is on cash basis accounting and may be distorted on a monthly basis, primarily due to cutoffs and out-of-period adjustments.

2. This report reflects the tax bases for only allocated collections. The base for the unallocated net collections cannot be determined due to differing tax rates which may be applicable.

3. The district (county) detail in this report are based on the address of the taxpayer and may not accurately represent where the tax liabilities were actually incurred.