

COMPARISON OF LIQUID FUEL TAX COLLECTIONS & ALLOCATION FOR  
TWO YEARS ENDING JUNE 30, 2017\*

SOURCE OF REVENUE	YEAR ENDING		DIFFERENCE
	6/30/17	6/30/16	
<b>TAX BASE - GALLONS</b>			
Gasoline	468,009,344.59	467,644,521.29	364,823.30
Diesel Oil (off-highway)	133,425,034.00	162,813,061.68	(29,388,027.68)
Diesel Oil (highway)	44,746,637.02	48,013,067.61	(3,266,430.59)
Liquefied Petroleum Gas (highway)	8,779.40	14,243.82	(5,464.42)
Small Boats (gasoline)	376,353.86	1,368,746.32	(992,392.46)
Small Boats (diesel oil)	3,326,437.00	2,590,534.00	735,903.00
Aviation Fuel	205,910,111.00	176,390,476.50	29,519,634.50
Other Fuel 1/	31,601,139.10	23,173,016.68	8,428,122.42
TOTAL GALLONS	887,403,835.97	882,007,667.90	5,396,168.07
ERT - Petroleum Products (barrel) 2/	24,209,274.00	24,792,278.06	(583,004.06)
ERT - Fossil Fuels (MMBtu) 2/	5,643,391.00	4,835,186.60	808,204.40
<b>AMOUNT OF TAX - DOLLARS</b>			
Gasoline	149,829,032.26	149,391,181.43	437,850.83
Diesel Oil (off-highway)	1,334,250.34	2,666,263.79	(1,332,013.45)
Diesel Oil (highway)	14,085,628.44	15,163,156.16	(1,077,527.72)
Liquefied Petroleum Gas (highway)	933.90	1,514.38	(580.48)
Small Boats (gasoline)	122,619.74	428,475.17	(305,855.43)
Small Boats (diesel oil)	33,264.37	39,278.18	(6,013.81)
Aviation Fuel	2,059,101.11	2,806,912.05	(747,810.94)
Other Fuel 1/	804,418.45	688,342.57	116,075.88
SUB-TOTAL	168,269,248.61	171,185,123.73	(2,915,875.12)
ERT - Petroleum Products (barrel) 2/	25,419,737.72	26,031,892.01	(612,154.29)
ERT - Fossil Fuels (MMBtu) 2/	1,072,244.29	918,685.45	153,558.84
SUB-TOTAL	26,491,982.01	26,950,577.46	(458,595.45)
TOTAL	194,761,230.62	198,135,701.19	(3,374,470.57)

ALLOCATION OF COLLECTIONS	YEAR ENDING		DIFFERENCE
	6/30/17	6/30/16	
<b>STATE - DOLLARS</b>			
Highway Special Fund	83,270,463.11	88,017,625.65	(4,747,162.54)
Airports Special Fund	2,059,101.11	2,806,912.05	(747,810.94)
Boating Special Fund	1,662,101.48	1,683,782.13	(21,680.65)
SUB-TOTAL	86,991,665.70	92,508,319.83	(5,516,654.13)
Environmental Response Revolving Fund	1,266,897.63	1,287,965.82	(21,068.19)
Energy Security Special Fund	3,800,692.83	3,863,897.37	(63,204.54)
Energy Systems Development Special Fund	2,533,795.24	2,575,931.56	(42,136.32)
Agricultural Development & Food Security Fund	3,800,692.83	3,863,897.37	(63,204.54)
General Fund	15,089,903.48	15,358,885.34	(268,981.86)
SUB-TOTAL	26,491,982.01	26,950,577.46	(458,595.45)
TOTAL	113,483,647.71	119,458,897.29	(5,975,249.58)

<b>COUNTY - DOLLARS</b>			
City & County of Honolulu	51,992,011.00	52,764,671.15	(772,660.15)
County of Maui	15,655,215.25	12,522,136.99	3,133,078.26
Island of Lanai	180,802.39	145,289.17	35,513.22
Island of Molokai	0.00	87,418.58	(87,418.58)
Island of Maui	15,474,412.86	12,289,429.24	3,184,983.62
County of Hawaii	7,994,250.75	7,930,856.71	63,394.04
County of Kauai	5,636,105.91	5,459,139.05	176,966.86
TOTAL	81,277,582.91	78,676,803.90	2,600,779.01

1/ Other fuel includes Ethanol, Methanol, Biodiesel, Naphtha, Compressed Natural Gas, and Liquefied Natural Gas.

2/ ERT = Environmental Response Tax. Barrel = 42 U.S. gallons of petroleum products. MMBtu = 1 million British thermal units.

\*Fuel tax collections were \$195,151,370.79 for fiscal year 2017. Of the collections, \$390,140.17 could not be distributed because the corresponding tax returns were not yet available.