

LIQUID FUEL TAX BASE & TAX COLLECTIONS - CY ENDING DECEMBER 31, 2018**

SOURCE OF REVENUE	GALLONS	STATE TAX	COUNTY TAX	TOTAL TAX
CITY & COUNTY OF HONOLULU				
Gasoline	286,560,077.78 *	45,832,738.29	47,263,851.28	93,096,589.57
Diesel Oil (off-highway)	78,610,688.00	786,106.88		786,106.88
Diesel Oil (highway)	26,622,343.67	4,259,574.97	4,392,686.72	8,652,261.69
Liquefied Petroleum Gas (highway)	22,517.08	1,170.87	1,215.94	2,386.81
Small Boats (gasoline)	1,137,087.37	181,933.98	187,619.41	369,553.39
Small Boats (diesel oil)	2,625,363.00	26,253.63		26,253.63
Aviation Fuel	102,664,693.00	1,026,646.93		1,026,646.93
Other Fuel 1/	1,529,950.82	61,198.03	126,985.92	188,183.95
SUB-TOTAL	499,772,720.72	52,175,623.58	51,972,359.27	104,147,982.85
ERT - Petroleum Products (barrel) 2/	14,872,143.86	15,615,751.07		15,615,751.07
ERT - Fossil Fuels (MMBtu) 2/	6,441,783.25	1,223,938.82		1,223,938.82
SUB-TOTAL		16,839,689.89		16,839,689.89
TOTAL		69,015,313.47	51,972,359.27	120,987,672.74
COUNTY OF MAUI				
Gasoline	65,076,772.92 *	10,408,675.31	14,962,124.96	25,370,800.27
Diesel Oil (off-highway)	16,084,852.49	160,848.52		160,848.52
Diesel Oil (highway)	6,028,731.00	964,596.96	1,386,608.13	2,351,205.09
Liquefied Petroleum Gas (highway)	232.64	12.10	26.75	38.85
Small Boats (gasoline)	120,576.36	19,292.23	27,732.56	47,024.79
Small Boats (diesel oil)	0.00	0.00		0.00
Aviation Fuel	82,624,648.00	826,246.48		826,246.48
Other Fuel 1/	357,505.00	14,300.20	0.00	14,300.20
SUB-TOTAL	170,293,318.41	12,393,971.80	16,376,492.40	28,770,464.20
ERT - Petroleum Products (barrel) 2/	4,946,692.73	5,194,027.36		5,194,027.36
ERT - Fossil Fuels (MMBtu) 2/	0.00	0.00		0.00
SUB-TOTAL		5,194,027.36		5,194,027.36
TOTAL 3/		17,587,999.16	16,376,492.40	33,964,491.56
COUNTY OF HAWAII				
Gasoline	81,284,160.68 *	12,955,954.64	13,470,781.97	26,426,736.61
Diesel Oil (off-highway)	11,693,416.00	116,934.16		116,934.16
Diesel Oil (highway)	11,675,337.00	1,868,053.92	1,946,606.43	3,814,660.35
Liquefied Petroleum Gas (highway)	2,657.43	138.19	144.54	282.73
Small Boats (gasoline)	309,351.99	49,496.31	51,936.10	101,432.41
Small Boats (diesel oil)	0.00	0.00		0.00
Aviation Fuel	49,395,591.00	493,955.91		493,955.91
Other Fuel 1/	17,508,677.00	354,898.50	0.00	354,898.50
SUB-TOTAL	171,869,191.10	15,839,431.63	15,469,469.04	31,308,900.67
ERT - Petroleum Products (barrel) 2/	3,318,904.90	3,484,850.16		3,484,850.16
ERT - Fossil Fuels (MMBtu) 2/	0.00	0.00		0.00
SUB-TOTAL		3,484,850.16		3,484,850.16
TOTAL		19,324,281.79	15,469,469.04	34,793,750.83
COUNTY OF KAUAI				
Gasoline	30,750,095.19 *	4,912,179.23	5,218,635.38	10,130,814.61
Diesel Oil (off-highway)	10,566,244.00	105,662.44		105,662.44
Diesel Oil (highway)	3,246,829.91	519,492.79	551,961.08	1,071,453.87
Liquefied Petroleum Gas (highway)	751.94	39.10	42.11	81.21
Small Boats (gasoline)	0.00	0.00	0.00	0.00
Small Boats (diesel oil)	0.00	0.00		0.00
Aviation Fuel	30,238,298.00	302,382.98		302,382.98
Other Fuel 1/	13,991,067.00	279,821.34	0.00	279,821.34
SUB-TOTAL	88,793,286.04	6,119,577.88	5,770,638.57	11,890,216.45
ERT - Petroleum Products (barrel) 2/	1,563,856.44	1,642,049.25		1,642,049.25
ERT - Fossil Fuels (MMBtu) 2/	1,222,651.22	232,303.73		232,303.73
SUB-TOTAL		1,874,352.98		1,874,352.98
TOTAL		7,993,930.86	5,770,638.57	13,764,569.43
SUMMARY				
Gasoline	463,671,106.57	74,109,547.47	80,915,393.59	155,024,941.06
Diesel Oil (off-highway)	116,955,200.49	1,169,552.00		1,169,552.00
Diesel Oil (highway)	47,573,241.58	7,611,718.64	8,277,862.36	15,889,581.00
Liquefied Petroleum Gas (highway)	26,159.09	1,360.26	1,429.34	2,789.60
Small Boats (gasoline)	1,567,015.72	250,722.52	267,288.07	518,010.59
Small Boats (diesel oil)	2,625,363.00	26,253.63		26,253.63
Aviation Fuel	264,923,230.00	2,649,232.30		2,649,232.30
Other Fuel 1/	33,387,199.82	710,218.07	126,985.92	837,203.99
SUB-TOTAL	930,728,516.27	86,528,604.89	89,588,959.28	176,117,564.17
ERT - Petroleum Products (barrel) 2/	24,701,597.93	25,936,677.84		25,936,677.84
ERT - Fossil Fuels (MMBtu) 2/	7,664,434.47	1,456,242.55		1,456,242.55
SUB-TOTAL		27,392,920.39		27,392,920.39
TOTAL		113,921,525.28	89,588,959.28	203,510,484.56

*See reverse for detail on all Agricultural Use Refunds.

**Fuel tax collections were \$203,584,181.58 for calendar year 2018. Of the collections, \$73,697.02 could not be distributed because the corresponding tax returns were not yet available.

1/ Other fuel includes Ethanol, Methanol, Biodiesel, Naphtha, Compressed Natural Gas, and Liquefied Natural Gas.

2/ ERT = Environmental Response Tax. Barrel = 42 U.S. gallons of petroleum products. MMBtu = 1 million British thermal units.

3/ Segregation of Maui County:

	Island of Maui	Island of Lanai	Island of Molokai	Total
	16,166,914.56	209,577.84	0.00	16,376,492.40

Penalty/Interest

First District	309,583.99
Second District	0.00
Third District	0.00
Fourth District	0.00
TOTAL	309,583.99